

2017-18 Final State Budget Update

Davis Joint Unified School District

August 17, 2017





Key Summary Points



Current year funding of
One-Time Discretionary

Prop 98 Suspension

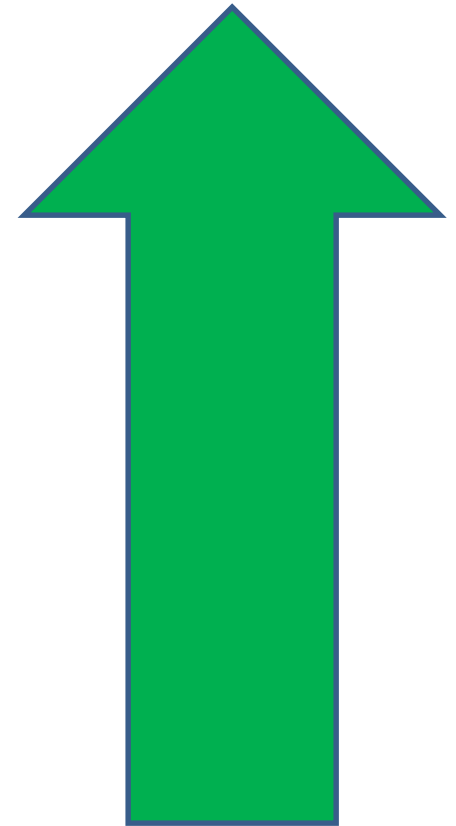
Budget is fragile in balancing
needs versus available on-
going resources





2017-18 Budget Year

Increased funding for DJUSD on-going and one-time discretionary in Final State Approved Budget aligned with our budget adoption





2017-18 Budget Year

*Suspension of Prop 98 minimum
through 2020-2021 for Test 3B*

Reduction in future year projections

Going Forward:



- Unaudited Actuals (by October 5th)
- Budget Planning (October-November)
- First Interim Budget (December 21st)
- January Revise
- Budget Planning (Jan - March)
- Second Interim Budget (March 15th)
- Budget Planning (April - May)
- May Revise
- June Adoption Budget 2018-19 (June 30th)

Questions

