# **The Single Plan for Student Achievement**

School:	Fairfield Elementary School
CDS Code:	57726786056253
District:	Davis Joint Unified School District
Principal:	Gay Bourguignon
<b>Revision Date:</b>	May 8, 2017

The Single Plan for Student Achievement (SPSA) is a plan of actions to raise the academic performance of all students. California Education Code sections 41507, 41572, and 64001 and the federal Elementary and Secondary Education Act (ESEA) require each school to consolidate all school plans for programs funded through the ConApp and ESEA Program Improvement into the SPSA.

For additional information on school programs and how you may become involved locally, please contact the following person:

Contact Person:	Gay Bourguignon
Position:	Principal
Phone Number:	(530) 757-5370
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The District Governing Board approved this revision of the SPSA on .

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#### **School Vision and Mission**

#### Fairfield Elementary School's Vision and Mission Statements

The Fairfield Mission is to establish a school that stimulates creativity and curiosity, and challenges our students to reach their highest potential. We provide an environment that is a safe, friendly, joyful place to learn, where children feel free to explore and discover, to experiment with ideas, and to take creative risks. We foster a learning community where, with effort and concentration, and with strong home and school support, all children can successfully acquire the basic skills needed to become lifelong learners and to participate fully in society and the workplace. We believe that thinking must pervade the curriculum for all students in all grades. Therefore, we seek to provide a curriculum for all children that engages them as active and responsible learners, encourages student collaboration, and provides students with real-life learning activities. We teach students to think, analyze, and find acceptable solutions to problems. Because we recognize that children have different learning styles, we employ a variety of teaching strategies. We pledge that our evaluation of student progress be sensitive and thorough. We stand for the universal moral values that all members of our community can support: honesty, respect, and compassion. We revere self-expression and we cherish diversity. We model the behavior we expect of our children, and we demonstrate our commitment to collaboration and shared decision-making through participation in the leadership of our school. Our strength lies in our bond, in the interdependence of willing parents, teachers, and children. We believe and delight in the unlimited potential of our students.

#### **Planned Improvements in Student Performance**

#### School Goal #1

The School Site Council has analyzed the academic performance of all student groups and has considered the effectiveness of key elements of the instructional program for students failing to meet academic performance index (API) and adequate yearly progress growth (AYP) targets. As a result, it has adopted the following school goals, related actions, and expenditures to raise the academic performance of students not yet meeting state standards:

#### SUBJECT: English-Language Arts

#### LEA GOAL:

Goals 1, 2, 3, and 4: Teachers will use previous learning from professional development to provide individualized, differentiated instruction based on student assessment. Instruction will be designed to help students achieve their academic goals. Technology will be provided to assist in meeting these goals.

#### SCHOOL GOAL #1:

Currently, 94% of Fairfield Elementary students are performing at or above grade level in Reading and Language Arts. By the end of the 2017-2018 school year, all returning students will achieve grade level exit goals in Reading and Language Arts, as measured by classroom and district assessments.

#### Data Used to Form this Goal:

Results from classroom and district assessments in Reading and Language Arts performed in the spring of 2016 were used to create the 2017-2018 goals.

#### Findings from the Analysis of this Data:

Analysis of the data revealed that three students currently enrolled at Fairfield Elementary are below grade level in decoding, fluency, high frequency words, and/or phonics skills.

#### How the School will Evaluate the Progress of this Goal:

Teachers will monitor student progress each trimester, using classroom assessments and district literacy assessments. More frequent monitoring will be performed as needed for students performing below grade level expectations. School Site Council will monitor student growth using summary data collected by teachers.

Actions to be Taken		<b>-</b>		·· Person(s)		Proposed Expenditure(s)			
to Reach This Goal	Timeline	Responsible	Description	Туре	Funding Source	Amount			
Paraeducator support will allow the teachers to work with small groups of students to provide targeted, differentiated instruction in English/Language Arts.	8/23/2017 - 6/7/2018	All staff	Paraeducator support Paraeducator support 3rd Grade Reading Para Support		LCFF - Base LCFF - Supplemental District Funded	200 1,200 1,500			
					LCFF - Base	600			

Actions to be Taken	Timeline	Person(s)		Proposed Exp	enditure(s)	
to Reach This Goal	Timeline	Responsible	Description	Туре	Funding Source	Amount
English Language Arts instruction will be supplemented through the use of technology, both in the classroom and in the computer lab. Programs and supplemental technology related materials will be provided. Instructional technology specialist will upgrade the technology and the	6/7/2017	All staff	software to support reading instruction		Parent-Teacher Association (PTA/O)	682
educational software on the computers in the lab for student use.						

#### **Planned Improvements in Student Performance**

#### School Goal #2

The School Site Council has analyzed the academic performance of all student groups and has considered the effectiveness of key elements of the instructional program for students failing to meet academic performance index (API) and adequate yearly progress growth (AYP) targets. As a result, it has adopted the following school goals, related actions, and expenditures to raise the academic performance of students not yet meeting state standards:

SUBJECT: Mathematics
LEA GOAL:
Goals 1, 2, 3, and 4: Teachers will use previous learning from professional development to provide individualized, differentiated instruction based on student assessment. Instruction will be designed to help students achieve their academic goals. Technology will be provided to assist in meeting these goals.
SCHOOL GOAL #2:
Currently, 89% of Fairfield Elementary students are performing at or above grade level in mathematics. By the end of the 2016-2017 school year, all returning students will achieve grade level exit goals in math, as measured by classroom and district assessments and benchmarks.
Data Used to Form this Goal:
Results from classroom and district assessments in mathematics, performed in the spring of 2016, were used to create the 2016-2017 goals.
Findings from the Analysis of this Data:
Analysis of the data revealed that five students currently enrolled at Fairfield are below grade level in number sense, problem solving, fractions, decimals, and/or basic operations.
How the School will Evaluate the Progress of this Goal:

Teachers will monitor student progress each trimester, using classroom assessments and district math benchmark assessments. More frequent monitoring will be performed as needed for students performing below grade level expectations. School Site Council will monitor student growth using summary data collected by teachers.

Actions to be Taken	The slips	Person(s) Responsible	Proposed Expenditure(s)			
to Reach This Goal	Timeline		Description	Туре	Funding Source	Amount
Paraeducator support will allow teachers to work with small groups of students in math, providing differentiated, targeted instruction using a variety of strategies and hands-on experiences.	8/23/2017 - 6/7/2018	All staff	Paraeducator support		LCFF - Base	1,900

Actions to be Taken	II		Person(s)		Proposed Exp	enditure(s)	
to Reach This Goal	Timeline	Responsible	Description	Туре	Funding Source	Amount	
Math instruction will be supplemented through the use of technology, both in the classroom and in the computer lab. Programs and supplemental technology related materials will be provided. Instructional technology specialist will upgrade the technology and the educational software on the computers in the lab for student use.	8/23/2017 - 6/7/2018	All Staff	software for extended learning in math		LCFF - Base	1200	

#### **Planned Improvements in Student Performance**

#### School Goal #3

The School Site Council has analyzed the academic performance of all student groups and has considered the effectiveness of key elements of the instructional program for students failing to meet academic performance index (API) and adequate yearly progress growth (AYP) targets. As a result, it has adopted the following school goals, related actions, and expenditures to raise the academic performance of students not yet meeting state standards:

SUBJECT: Climate				
LEA GOAL:				
climate and student engagement				
SCHOOL GOAL #3:				
Students will be more engaged due to the variety of physical education activities provided on campus.				
Data Used to Form this Goal:				
Research indicates that students who are engaged at school will do better academically.				
Findings from the Analysis of this Data:				
How the School will Evaluate the Progress of this Goal:				
Results from classroom and district assessments in Reading and Language Arts and Math performed in the spring of 2016.				

Actions to be Taken		Person(s)		Proposed Expe	Proposed Expenditure(s)		
to Reach This Goal	Timeline	Responsible	Description	Туре	Funding Source	Amount	
	8/23/2017 - 6/7/2018	Principal and staff	VSA for Musical Director		Parent-Teacher Association (PTA/O)	1,200	
Lunch time and yard duty supervision (safety)	8/23/2017 - 6/7/2018	Principal and staff	paraeducator for supervision		LCFF - Base	600	
			paraeducator for supervision		Local Categorical	960	

## Summary of Expenditures in this Plan

#### **Total Allocations and Expenditures by Funding Source**

Total Allocations by Funding Source					
Funding Source	Allocation	Balance (Allocations-Expenditures)			
LCFF - Base	4,500	0.00			
LCFF - Supplemental	1,200	0.00			
Local Categorical	960	0.00			
District Funded	1,500	0.00			
Parent-Teacher Association (PTA/O)					

Total Expenditures by Funding Source				
Funding Source	Total Expenditures			
District Funded	1,500.00			
LCFF - Base	4,500.00			
LCFF - Supplemental	1,200.00			
Local Categorical	960.00			
Parent-Teacher Association (PTA/O)	1,882.00			

## Summary of Expenditures in this Plan

#### **Total Expenditures by Goal**

Goal Number	Total Expenditures
Goal 1	4,182.00
Goal 2	3,100.00
Goal 3	2,760.00

#### School Site Council Membership

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

Name of Members	Principal	Classroom Teacher	Other School Staff	Parent or Community Member	Secondary Students
Gay Bourguignon	х				
Mary Ryan		х			
Sara Watterson				x	
Ashley Teodorson				x	
Caitlin McCalla				x	
Jonathan Defty		Х			
Numbers of members of each category:	1	2		3	

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

#### **Recommendations and Assurances**

The school site council (SSC) recommends this school plan and Proposed Expenditure(s)s to the district governing board for approval and assures the board of the following:

- 1. The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.
- 2. The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the Single Plan for Student Achievement (SPSA) requiring board approval.
- 3. The SSC sought and considered all recommendations from the following groups or committees before adopting this plan (Check those that apply):

State Compensatory Education Advisory Committee	
	Signature
English Learner Advisory Committee	
	Signature
Special Education Advisory Committee	
	Signature
Gifted and Talented Education Program Advisory Committee	
	Signature
District/School Liaison Team for schools in Program Improvement	
	Signature
Compensatory Education Advisory Committee	
	Signature
Departmental Advisory Committee (secondary)	
	Signature
Other committees established by the school or district (list):	
	Signature

- 4. The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.
- 5. This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

6. This SPSA was adopted by the SSC at a public meeting on 5/25/17.

Attested:

#### Gay Bourguignon

Typed Name of School Principal

Signature of School Principal

Date

#### Caitlin Mc Calla

Typed Name of SSC Chairperson

Signature of SSC Chairperson

Date

## Budget By Expenditures

#### Fairfield Elementary School **Funding Source: District Funded** \$1,500.00 Allocated **Object Code Proposed Expenditure** Amount Goal Action 3rd Grade Reading Para Support \$1,500.00 English-Language Paraeducator support will allow the teachers to work with small groups of students to provide targeted, differentiated Arts instruction in English/Language Arts. District Funded Total Expenditures: \$1,500.00 **District Funded Allocation Balance:** \$0.00

Funding Source: LCFF - Base

#### \$4,500.00 Allocated

Proposed Expenditure	Object Code	Amount	Goal	Action
		\$600.00	English-Language Arts	Paraeducator support will allow the teachers to work with small groups of students to provide targeted, differentiated instruction in English/Language Arts.
Paraeducator support		\$200.00	English-Language Arts	Paraeducator support will allow the teachers to work with small groups of students to provide targeted, differentiated instruction in English/Language Arts.
Paraeducator support		\$1,900.00	Mathematics	Paraeducator support will allow teachers to work with small groups of students in math, providing differentiated, targeted instruction using a variety of strategies and hands-on experiences.
software for extended learning in math		\$1,200.00	Mathematics	Math instruction will be supplemented through the use of technology, both in the classroom and in the computer lab. Programs and supplemental technology related materials will be provided. Instructional technology specialist will upgrade the technology and the educational software on the computers in the lab for student use.
paraeducator for supervision		\$600.00	Climate	Lunch time and yard duty supervision (safety)

# Fairfield Elementary School LCFF - Base Total Expenditures: \$4,500.00 LCFF - Base Allocation Balance: \$0.00

Funding Source: LCFF - Supplemental

\$1,200.00 Allocated

Proposed Expenditure		Object Code	Amount	Goal	Action
Paraeducator support			\$1,200.00	English-Language Arts	Paraeducator support will allow the teachers to work with small groups of students to provide targeted, differentiated instruction in English/Language Arts.
	LCFF - Suppler	nental Total Expenditures:	\$1,200.00		
	LCFF - Supple	mental Allocation Balance:	\$0.00		
Funding Source: Local Categorical		\$960.00 Alloca	ted		
Proposed Expenditure	)	Object Code	Amount	Goal	Action
paraeducator for supervision			\$960.00	Climate	Lunch time and yard duty supervision (safety)
	Local Cate	gorical Total Expenditures:	\$960.00		
	Local Cate	gorical Allocation Balance:	\$0.00		
Funding Source: Parent-Teacher Association (PTA/O)			\$0.00 Allocate	d	
Proposed Expenditure		Object Code	Amount	Goal	Action
VSA for Musical Director			\$1,200.00	Climate	Musical/Performing arts activities with performances

Fairfield Elementary School					
software to support reading instruction	\$682.00 English-Langua Arts	English Language Arts instruction will be supplemented throug the use of technology, both in the classroom and in the computer lab. Programs and supplemental technology related materials will be provided. Instructional technology specialist will upgrade the technology and the educational software on the computers in the lab for student use.			
Parent-Teacher Association (PTA/O) Total Expenditures:	\$1,882.00				
Parent-Teacher Association (PTA/O) Allocation Balance:	\$0.00				
Fairfield Elementary School Total Expenditures:	\$10,042.00				