



# DEFERRED MAINTENANCE PROGRAM

## UPDATE REPORT 2016/17

### Fall/Spring Planned Events

November 3, 2016



# HISTORY - BACKGROUND



## STRATEGIC PLAN – Strategy 2 (b-e)

- **Board Reviewed Deferred Maintenance Project Listing – June 5, 2014**
  - Project Listing Presented – Estimated Value \$26M
- **Board Adopts Resolution for COP's Financing for Deferred Maintenance Projects**
  - Resolution No. 51-14 – June 19, 2014 (*Education Code 17150.1*)
- **Program Terms and Definitions**
  - Operations – Daily Activities, Custodial & Grounds Services
  - Routine Maintenance – Minor Repairs, Standard Work Orders, Special Projects
  - Deferred Maintenance – Building System Replacement (*i.e. Roofing, Mechanical, Finishes*)
  - Facilities Modernization – Multiple System Replacement/Life-Cycle Upgrades
  - Facilities New Construction - Major Capital Outlay, Growth & Program Alignment

# DEFERRED MAINTENANCE PROGRAM

## RECAP OF ALL PROJECTS COMPLETED



### ■ Projects Completed to Date - \$13.5M

- Intercom/Clocks/Bell - *(14 Complete)*
- Fire Alarm System Repaired - *(All Sites but Susan B. Anthony)*
- Phone System Upgrades - *(15 Completed)*
- Classroom Replacements - *(16,800 Total Square Foot Area - 17 Classrooms Total)*
- Roof Replacement - *(882,800 Total Square Foot Area)*
- Mechanical System Adds/Replacement - *(15 Split Systems Installed)*
- Special Systems Modernization Performed *(Interior Bleachers)*
- Landscape Tree Replacement Projects - *(100 of Trees Planted)*
- Restroom Building Replacement - *Holmes Jr. HS*
- New Relocatable Office (24' x 60') - *DaVinci Charter Academy*

# DEFERRED MAINTENANCE & FACILITIES PROJECT DESCRIPTIONS



## PROPOSED

- **2016/17 Fall & Spring Deferred Maintenance & Facilities Project Descriptions**
  - All Student Center Bldg. – Davis High School
  - Visitor Bleacher Project – Davis High School
  - Exterior Paint Project – Harper Junior School
  - Hardcourt Projects – North Davis ES, Emerson Jr. HS, Willett ES, Pioneer ES, Valley Oaks Sites
  - Track & Field Repair Projects – Harper, Holmes & Emerson Jr. HS
  - HVAC Replacement Projects – Emerson, Holmes, Cesar Chavez, Valley Oak (DVCA), Korematsu ES, Montgomery ES, Fairfield ES, Willett ES, and Patwin ES
  - Play Structure Fall Protection Repairs – Birch Lane ES, Patwin ES, Pioneer ES, Cesar Chavez, Willett ES and Montgomery ES
- **District Wide Projects**
  - Metal Storage Bldgs. – Davis HS & Operations/SNS Yard
  - Roofing – Susan B. Anthony (District Office/DSIS)
  - Fire Alarm – Susan B. Anthony (District Office/DSIS)
  - Energy Management Controls for Heating, Ventilation, Air Conditioning Systems (All Sites)
  - DSA Legacy Project Closeouts – 7 of 11 Outstanding Closed

# DEFERRED MAINTENANCE PROGRAM

## PROPOSED 2016/17 FALL/SPRING WORK SCHEDULE -

### ESTIMATED VALUE \$12.25M



■ New All Student Center – Davis HS <i>(Grande Land Sale \$5.5M)</i>	\$ 7.93M
Also Projects Planned/Construction –	
■ Stadium Bleachers (Visitor)	\$ 500K
■ HVAC Equipment Replacements (9 Sites) – Estimated	\$ 4.4M
■ Energy Management Controls Upgrades (Districtwide)	\$ 1.7M
■ Track & Field Repairs – Estimated	\$ 1.0M
■ Harper Jr. HS, Emerson Jr. HS, Holmes Jr. HS	
■ Hardcourt Paving Repairs -	\$ 1.7M
■ North Davis ES, Emerson Jr. HS, Willett ES Valley Oak (Da Vinci), Pioneer ES	
■ Exterior Painting – Harper Jr. HS	\$ 120K
■ Misc. Roofing (DHS, SAB, Fairfield ES)	\$ 600K
■ Play Apparatus Fall Protection Repairs (MMES, CCES, BLES, PIONEER, PATWIN, WILLETT)	\$ 464K
■ Site Fencing/Wayfinding (District Wide)	\$ 60K <sub>5</sub>

# DEFERRED MAINTENANCE PROGRAM 2016/17 FALL SPRING WORK PLAN REPORT



## QUESTIONS