



DAVIS SR. HIGH SCHOOL

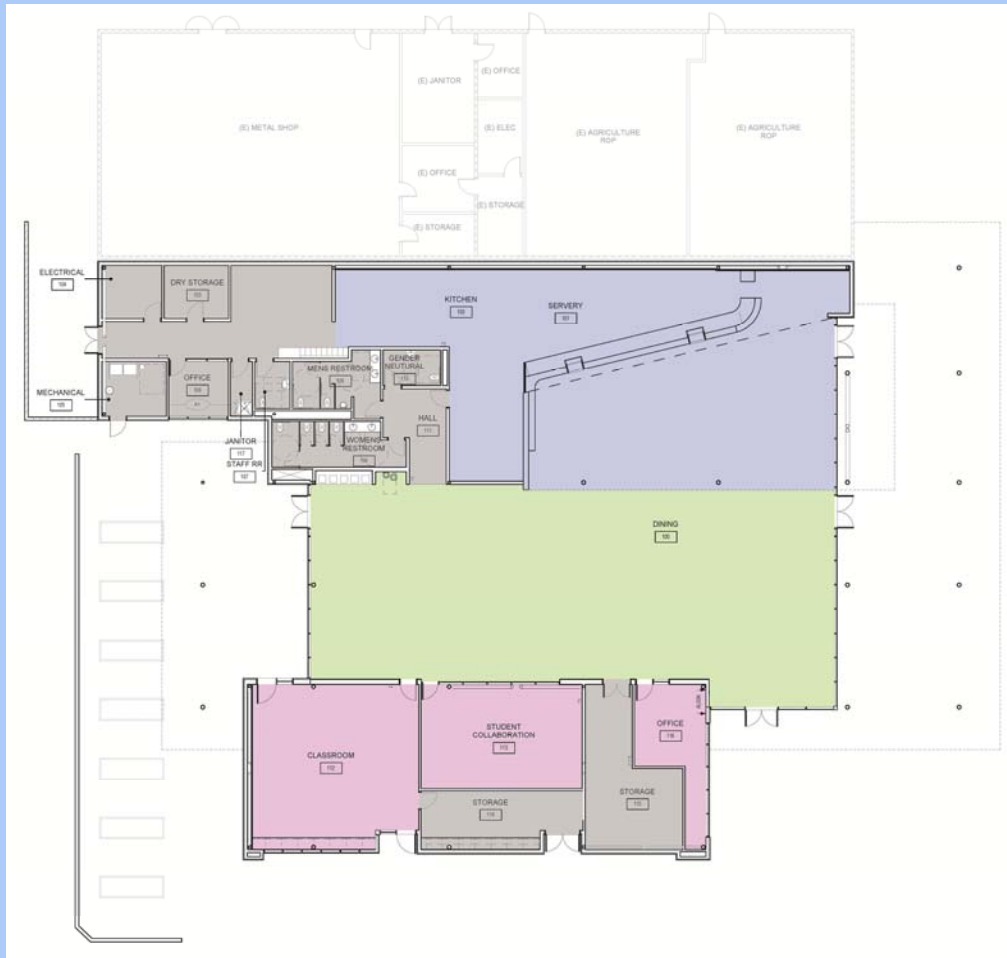
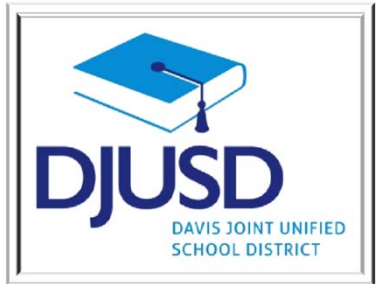
ALL-STUDENT CENTER (MULTIPURPOSE BUILDING)

LEASE LEASEBACK NEGOTIATIONS

October 20, 2016



APPROVED PLAN



PROGRAM AREAS

- Student Center
- Servery & Café
- Career Center / Collaboration Area
- Classroom / ASB
- Finance Office
- Outdoor Plazas

FINAL PROJECT BUDGET



- Total Project Funding **\$7.93M** – Sources
 - Grande Property Sale - \$5.5M
 - COPS - \$2.43M

- **Total Final Project Cost (GMP + Soft Costs) \$ 7.93M**
 - Total Estimated Hard Construction - \$ 5.7M
 - Contractor General Conditions/Profit - \$ 1.01M
 - Contractor Contingency (2%) - \$135K
 - Project Contingency (2.1%) - \$ 170K
 - **Total GMP Value - \$7,047,910**
 - Fixed Furniture - \$ 174K
 - Soft Costs (Architect Fee, Reports, DSA) - \$ 710K

NEXT STEPS



- **Continue Refining Construction Documents – VE's**
- **Manage Budget to Scope to Maintain Project Costs**
- **Submit Applications for Supplemental Funding**
- **Develop Partnerships for Alternate Funding Sources**
- **Narrow Furniture Elements – FF&E**
- **Develop Facility Use Program**
- **Develop Student Participation During Construction**

PROJECT SCHEDULE



- | | |
|----------------------------|----------------------------------|
| ■ June 25, 2015 | ✓ Programming Presentation |
| ■ August 6, 2015 | ✓ Final Program/Budget Options |
| ■ January 7, 2016 | ✓ District Approves Final Design |
| ■ April 26, 2016 | ✓ Submittal to DSA |
| ■ August – Sept 2016 | ✓ RFQ/Project Out to Bid |
| ■ September 2016 | ✓ GMP Negotiations |
| ■ September 22, 2016 | ✓ DSA Approval |
| ■ October 20, 2016 | District Approves GMP |
| ■ November – November 2017 | Construction Activities |
| ■ December 2017 | Project Complete |

QUESTIONS



QUESTIONS AND COMMENTS