

# DJUSD Certificated Staffing and Enrollment Update



**AUGUST 18, 2016**

# Certificated Staffing



- The supply of qualified teachers is very low this year, 12 positions (6.15 FTE) are still open (as of 8/18/2016). 6 are classroom teacher positions.
- Elementary
  - K-3 Class Size Average: 23.5
  - 4-6 Class Size Average: 29
- Junior High School
  - 7-9 Class Size Average: 30
- High School
  - 10-12 Class Size Average: 31

# Increased Certificated Staff for 2015-16



- Elementary
  - 2 FTE
- Secondary
  - 1 FTE

# Current Enrollment Trends



Site	2015-16 (8/21/2015)	2016-17 (8/18/2016)
Children's Center	40	55
Special Education Preschool	15	30
Fairfield	47	48
Marguerite Montgomery	456	467
Birch Lane	612	625
North Davis	539	545
Pioneer	556	520
Cesar Chavez	635	622
Willett	533	524
Patwin	408	425
Korematsu	534	490
Harper	620	655
Emerson	480	482
Holmes	710	725
Davis Senior High	1720	1725
King	50	56
DSIS	116	99
DVCA	614 (JHS 287, HS 327)	603 (JHS 294, HS 309)
<b>Total</b>	<b>8685</b>	<b>8707</b>

# Inter-district Transfers for 16-17



Total Approved Inter-district Transfers: **588**

Resident by Employment Transfers: Total approved is **424**

- **368** Continuing students were approved
- **56** New “transfer by employment” students were approved \*

\* 29 of the 56 New transfers by employment are Davis families that moved out of the District boundaries and wanted their student to continue attending Davis schools.

Inter-district Transfers: Total approved is **164**

- **136** Continuing students were approved
- **28** New students were approved\*

# Questions?

