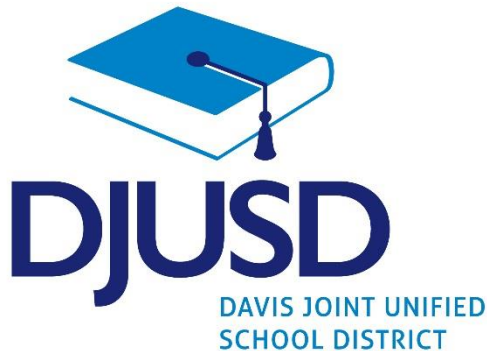


2016-17 Final State Budget Update

Davis Joint Unified School District

August 4, 2016





Key Summary Points



Current year shifting of program funds at the detriment One-Time Discretionary

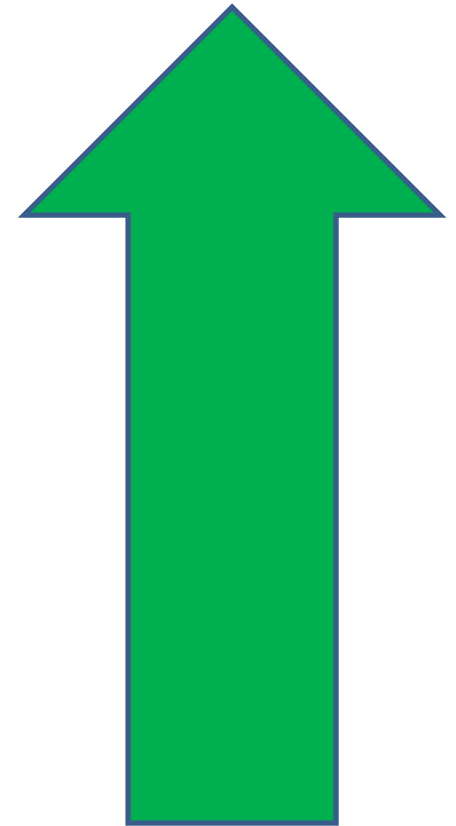
Budget is fragile in balancing needs versus available on-going resources





2016-17 Budget Year

Increased funding for DJUSD on-going and one-time discretionary in Final State Approved Budget aligned with our budget adoption





2016-17 Budget Year

*One-time discretionary payment reduced **\$180k**. Reallocated for new targeted students categorical program at lower payment for DJUSD*

Going Forward:



- Unaudited Actuals (by October 6th)
- Budget Planning (October-November)
- First Interim Budget (December 15th)
- January Revise
- Budget Planning (Jan - March)
- Second Interim Budget (March 16th)
- Budget Planning (April - May)
- May Revise
- June Adoption Budget 2015-16 (June 30th)

Questions

