

## SEAL Program Estimated Costs

### Montgomery SEAL Program

3-year Cost Projections	Year 1	Year 2	Year 3
MME/PreSchool	2016-17	2017-18	2018-19
<b>SEAL Fee</b>	\$38,333	\$38,333	\$38,333
<b>Teacher Release Time</b>			
1 2-day launch	\$2,464	\$1,792	\$0
3 2-day modules	\$7,392	\$12,768	\$4,032
5 sub days for unit dev/design	\$6,160	\$7,280	\$2,240
Bilingual Teacher Release Time - 1 day	\$448	\$896	\$448
<b>Summer Bridge - 11 days</b>	\$15,708	\$22,440	\$11,220
<b>SEAL Coach, .50 FTE - Montgomery</b>	\$47,500	\$47,500	\$47,500
	<b>\$118,005</b>	<b>\$131,009</b>	<b>\$103,773</b>
<i>Classroom materials - MME covered by PTA</i>	\$12,000	\$26,000	\$14,000