

SEAL Program Estimated Costs

Montgomery SEAL Program

3-year Cost Projections	Year 1	Year 2	Year 3
MME/PreSchool	2016-17	2017-18	2018-19
SEAL Fee	\$38,333	\$38,333	\$38,333
Teacher Release Time			
1 2-day launch	\$2,464	\$1,792	\$0
3 2-day modules	\$7,392	\$12,768	\$4,032
5 sub days for unit dev/design	\$6,160	\$7,280	\$2,240
Bilingual Teacher Release Time - 1 day	\$448	\$896	\$448
Summer Bridge - 11 days	\$15,708	\$22,440	\$11,220
SEAL Coach, .50 FTE - Montgomery	\$47,500	\$47,500	\$47,500
	\$118,005	\$131,009	\$103,773
<i>Classroom materials - MME covered by PTA</i>	<i>\$12,000</i>	<i>\$26,000</i>	<i>\$14,000</i>