

2016-17 Local Control Accountability Plan – Increased Supplemental & LCFF Services

Service	Brief Description	DJUSD LCAP Goal	State Priorities	Location in LCAP	Funding Sources
Support for English Learners at DSHS (5)	Provide additional 1.0 FTE paraeducator time to support EL students in Davis High School World Civilization course	English Learners	Student Engagement	Goal 5 Action 1 Supplemental	LCFF Supplemental \$35,000
MME Summer Lending Library and Literacy Workshop (6)	Provide books and literacy instruction for students from MME over the summer month to prevent summer slide; outreach to parents to support literacy at home	Student Goals and Climate	Conditions of Learning and Student Achievement	Goal 4 Action 6 Supplemental + 15/16 LCAP allocation	LCFF Supplemental \$19,450
Trauma Sensitive School Environment at King (12)	Professional development for teachers and collaboration for in-school health services through CommuniCare Health Services	Student Goals and Climate	Conditions of Learning and Engagement	Goal 4 Action 1 Supplemental	LCFF Supplemental \$30,800
Implementation of ELD Common Core Standards (14)	Professional growth for all teachers to implement California ELD Standards	Professional Growth, Assessment and Student Goals	Conditions for Learning, Student Achievement and Engagement	Goal 1 Action 1 Professional Dev	LCFF Base \$4000, PD delivered by EL Specialists in Trainer of Teachers model
DSHS Parent Liaison (16)	Davis High School Parent Liaison to assist parents/guardians of socioeconomic disadvantaged students better navigate Davis High School	Student Goals	Student Achievement and Engagement	Goal 7 Action 2 Supplemental	LCFF Supplemental \$9,000
English Learner Mentor Program at DSHS (17)	Support EL Students to have a more holistic experience at DSHS, increasing access to a variety of student services on campus	Student Goals and English Learner Students	Student Achievement and Engagement	Goal 4 Action 1 Supplemental	LCFF Supplemental \$8,750
EL Elementary Leadership Committee – ELD Standards (18)	Provide professional growth opportunities for elementary EL Specialists, to build their capacity to support classroom teachers with implementation of ELD standards through mentoring, coaching, and professional growth.	Professional Growth, Assessment and Student Goals	Student Achievement and Engagement	Goal 1 Action 1 Professional Dev	LCFF Base \$15,000, EL Specialists trained to support ELD Trainer of Teachers model
DELAC – EL Parent Engagement (19)	Parent University workshops to assist English Learner, low socioeconomic and foster families navigate the educational system.	Student Goals and EL Students	Student Achievement and Engagement	Goal 7 Action 2 Supplemental	LCFF Supplemental \$3,000
Elementary Music MME Pilot (21)	Provide choral music pilot program for all Montgomery Elementary 3rd grade students and a pull out choral music program for grades 4 – 6.	Student Goals and Climate	Conditions of Learning and Engagement	Goal 4 Action 2 Supplemental	LCFF Supplemental \$13,000
Response to Intervention & Instruction (22)	Development of DJUSD Multi-Tiered System of Supports (MTSS/RtI2) at schools.	Professional Growth, Assessment and Student Goals	Conditions of Learning, Student Achievement and Engagement	Goal 3 Action 2 Supplemental	LCFF Supplemental \$37,500
9 th Grade PSAT Administration (7)	Universal 9 th grade PSAT administration and review of results at Harper JHS; at other junior high schools testing based on family interest	Student Goals	Student Achievement and Engagement	Goal 4 Action 3 LCFF	LCFF Base \$11,000
SEAL Instructional Model at Montgomery	Professional development re. SEAL Instructional Model at Montgomery, including .50 FTE site instructional coach	Professional Growth, Assessment and Student Goals	Conditions of Learning, Student Achievement and Engagement	Goal 1 Action 1 Supplemental	\$32K Title I – SEAL Prof Growth \$16K SES – Summer Bridge \$47K LCFF Base .5 existing coach \$23K LCFF Base PD - develop SEAL units