

**Current Parcel Tax Programs
Mapped to DJUSD LCAP Goals**

DJUSD LCAP Goal	State Priorities	Major School Program	Activities/Services	Parcel Tax Description	Brief Description
Assessment, Student Goals, and English Learners	Conditions of Learning, Student Achievement and Engagement	Elementary	Math and Reading Programs	Continue to provide opportunities for all students to reach proficiency by supporting improved instruction in math and reading	Math Instructional Coaches, Reading Specialists and aides
Assessment, Student Goals	Conditions of Learning, Student Achievement and Engagement	Elementary	Elementary Science Instruction	Continued Availability of Elementary Science Instruction	Science Prep Teachers for all students Grades 4-6
Assessment, Student Goals, and Engagement	Conditions of Learning, Student Achievement and Engagement	Elementary	K-3 Class Size Reduction	Continued reduced class sizes for elementary grades	Additional Teacher staffing to bring down class sizes averages to State target of 24
Assessment, Student Goals, Climate and Engagement	Conditions of Learning, Student Achievement and Engagement	Elementary	Music Programs (Grade 4-6)	Continued Availability of <u>Elementary</u> and <u>Secondary</u> Music Programs	Music Prep Teachers for instrumental music students grade 4-6
Assessment, Student Goals, Climate and Engagement	Conditions of Learning, Student Achievement and Engagement	Elementary	Librarians	Continued availability of <u>Elementary</u> and <u>Secondary</u> librarian services	Half-Time Librarians at each site to support reading and access to written materials
Assessment, Student Goals, and Engagement	Conditions of Learning, Student Achievement and Engagement	Elementary	Grades K-6 Class Size Reduction	Continued Reduced class sizes for K-6, English and Math	Additional Teacher staffing to bring down class sizes averages in grades K-6; K-3 24; Gr. 4-6 29
Climate and Engagement	Conditions of Learning, and Engagement	Elementary	Elementary Office Support	Continued Availability of School Site Safety and support staff	Site Secretary time to have 2 FTE per site
Climate and Engagement	Conditions of Learning, and Engagement	Elementary	Noon duty supervision (hourly)	Continued Availability of School Site Safety and support staff	Noon duty aide time for student supervision
Assessment, Student Goals, and Engagement	Conditions of Learning, Student Achievement and Engagement	Secondary	Core Class Offering (Math, English, Social Science etc.)	Continued availability of sufficient numbers of classes in secondary core subjects including science, math, English, and social sciences	Additional Teacher FTE allocations to increase master schedule course offerings
Assessment, Student Goals, and Engagement	Conditions of Learning, Student Achievement and Engagement	Secondary	World Language Offerings	Continued availability of multiple foreign language programs	Additional Teacher FTE allocations to increase master schedule course offerings in foreign language choices
Assessment, Student Goals, and Engagement	Conditions of Learning, Student Achievement and Engagement	Secondary	Music Programs (Grade 7-12)	Continued Availability of <u>Elementary</u> and <u>Secondary</u> Music Programs	Additional Teacher FTE allocations to increase master schedule course offerings in access to Music program choices
Assessment, Student Goals, and Engagement	Conditions of Learning, Student Achievement and Engagement	Secondary	Advance Placement Offerings (Grades 10-12)	Continued availability of advanced placement classes	Additional Teacher FTE allocations to increase master schedule course offerings in for Advance Placement subjects
Assessment, Student Goals, and Engagement	Conditions of Learning, Student Achievement and Engagement	Secondary	PE Course Availability	Continued Availability of Junior and Senior High School Physical Education Programs	Additional Teacher FTE allocations to increase master schedule course offerings in Physical Education classes
Assessment, Student Goals, and Engagement	Conditions of Learning, Student Achievement and Engagement	Secondary	Librarians	Continued availability of elementary and <u>secondary</u> librarian services	Increased FTE allocation for Librarians

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Assessment, Student Goals, and Engagement	Conditions of Learning, Student Achievement and Engagement	Secondary	Co-Curricular (Music, Drama, Speech etc.)	Continued Availability of athletics and co-curricular programs including drama, debate and journalism programs	Stipends for Teacher staff to provide co-curricular programming
Assessment, Student Goals, and Engagement	Conditions of Learning, Student Achievement and Engagement	Secondary	Core Class Offering (Math, English, Social Science etc.)	Continued Availability of Sufficient Numbers of Core Classes Such as Science and History	Additional Teacher FTE allocations to increase master schedule course offerings
Assessment, Student Goals, and Engagement	Conditions of Learning, Student Achievement and Engagement	Secondary	World Language Offerings	Continued availability of multiple foreign language programs	Additional Teacher FTE allocations to increase master schedule course offerings in foreign language choices
Assessment, Student Goals, and Engagement	Conditions of Learning, Student Achievement and Engagement	Secondary	Elective course offerings (Practical Arts/CTE/Music)	Continued Availability of Elective course offerings such as Art and Career Technical Education	Additional Teacher FTE allocations to increase master schedule course offerings in elective subjects
Student Goals, Climate and Engagement	Student Achievement and Engagement	Secondary	Grades 7-12 Counseling staff	Retaining Counseling Staffing	Increase staffing allocations for site counseling services
Climate and Engagement	Conditions of Learning, Student Achievement and Engagement	Secondary	DSHS Administration for student safety	Continued Availability of School Site Safety and support staff	Part-Time Vice Principal to support student safety
Assessment, Student Goals, and Engagement	Student Achievement and Engagement	Secondary	Grade 7-12 Athletics (Coaches, Trainer, security, program staff)	Continued Availability of athletics	Athletic department and coaches for grades 7-12
Climate and Engagement	Student Achievement and Engagement	Districtwide	Student Health support	Continued availability of school counselor, school nurse, other student support staff positions	Increased staffing for nurses and health aides
Climate and Engagement	Student Achievement and Engagement	Districtwide	Student Mental Health support	Continued availability of school counselor, school nurse, other student support staff positions	Increased staffing for psychologists
Climate and Engagement	Student Achievement and Engagement	Districtwide	District Crisis Counseling support	Continued availability of school counselor, school nurse, other student support staff positions	Staffing and support of District Crisis counseling services
Climate and Engagement	Conditions of Learning	Districtwide	Custodial services	Continued Availability of School Site Safety and support staff	Additional custodial FTE
Assessment, Student Goals, Climate and Engagement	Conditions of Learning, Student Achievement and Engagement	Districtwide	Site Professional Development	Providing supplemental staff training for classified and certificated employees	Site allocation for site approved staff development
Climate and Engagement	Conditions of Learning, Student Achievement and Engagement	Districtwide	Fresh fruits and vegetables, scratch cooking	Improving nutrition by providing fresh farm produce to students	Allocation to the Student Nutrition program to support fresh farm produce and fresh cooked healthy food
Assessment, Climate and Engagement	Conditions of Learning, Student Achievement and Engagement	Districtwide	Site program support	Providing additional classroom & library instructional materials, technological materials, equipment & services, and other educational equipment for schools	Site allocation for site approved materials