



# LOCAL CONTROL AND ACCOUNTABILITY PLAN UPDATE

JUNE 2, 2016  
CLARK BRYANT, ASSOCIATE  
SUPERINTENDENT



# DJUSD BUDGET CONSIDERATIONS



- DJUSD has a strong tradition of academic excellence and fiscal responsibility.
- State funding is not enough to pay for all the services we'd like to have for our staff, students and families at this time.
- The Board and administration are committed to spending our dollars strategically and wisely towards the future of our District.

# ■ Supplemental Funds

- English Learners
- Low Socio-economic
- Foster Youth

# ■ Sharpen our LCAP

- Focused Actions and Services
- High Leverage Metrics
- Increased Transparency

# ■ Stakeholder Engagement

- Community Forums
- Survey
- Intentional Meeting
- District English Language Advisory Committee
- LCAP Advisory
- Administrative Leadership Team



# ■ Recommendations

- Programs to support English Learners
- Trauma Sensitive School at King
- Montgomery Summer Literacy
- Multi-Tiered System of Supports (MTSS)
- Music Pilot at Montgomery

2016-17 DJUSD LCAP Proposal  
Limited funding is available to support new programs

Proposals will be reviewed by Superintendent's Cabinet for c

Submit completed proposal to

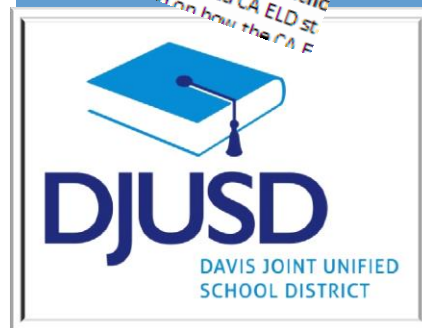
Name of Program/Service: English Learner Program

Submitted by: District English Learner Advisory Committee

Scope of Service (district wide program/service, or located at a specific scho

Simultaneously implement the new rigorous CCCSS and the aligned CA ELD st

administrators, specialist, and support staff must be trained on how the CA E



# ■ Looking Ahead

- June 16 – Public Hearing of LCAP
- June 29 – LCAP Approval and Budget Adoption
- Advisory Structure and Focus