

2016-17 Local Control Accountability Plan
Increased Supplemental & LCFF Services

Location in LCAP	DJUSD LCAP Goal	State Priorities	Service	Brief Description
Goal 5 Action 1 Supplemental	English Learners	Student Engagement	Support for English Learners at DSHS (5)	Provide additional 1.0 FTE paraeducator time to support EL students in Davis High School World Civilization course
Goal 4 Action 6 Supplemental + 15/16 LCAP allocation	Student Goals and Climate	Conditions of Learning and Student Achievement	MME Summer Lending Library and Literacy Workshop (6)	Provide books and literacy instruction for students from MME over the summer month to prevent summer slide; outreach to parents to support literacy at home
Goal 4 Action 1 Supplemental	Student Goals and Climate	Conditions of Learning and Engagement	Trauma Sensitive School Environment at King (12)	Professional development for teachers and collaboration for in-school health services through CommuniCare Health Services
Goal 1 Action 1 Professional Dev	Professional Growth, Assessment and Student Goals	Conditions for Learning, Student Achievement and Engagement	Implementation of ELD Common Core Standards (14)	Professional growth for all teachers to implement California ELD Standards
Goal 7 Action 2 Supplemental	Student Goals	Student Achievement and Engagement	DSHS Parent Liaison (16)	Davis High School Parent Liaison to assist parents/guardians of socioeconomic disadvantaged students better navigate Davis High School
Goal 4 Action 1 Supplemental	Student Goals and English Learner Students	Student Achievement and Engagement	English Learner Mentor Program at DSHS (17)	Support EL Students to have a more holistic experience at DSHS, increasing access to a variety of student services on campus
Goal 1 Action 1 Professional Dev	Professional Growth, Assessment and Student Goals	Student Achievement and Engagement	EL Elementary Leadership Committee – ELD Standards (18)	Provide professional growth opportunities for elementary EL Specialists, to build their capacity to support classroom teachers with implementation of ELD standards through mentoring, coaching, and professional growth.
Goal 7 Action 2 Supplemental	Student Goals and EL Students	Student Achievement and Engagement	DELAC – EL Parent Engagement (19)	Parent University workshops to assist English Learner, low socioeconomic and foster families navigate the educational system.
Goal 4 Action 2 Supplemental	Student Goals and Climate	Conditions of Learning and Engagement	Elementary Music MME Pilot (21)	Provide choral music pilot program for at Montgomery Elementary in classes for 3rd grade students and a pull out choral music program for interested grades 4 – 6 students.
Goal 3 Action 2 Supplemental	Professional Growth, Assessment and Student Goals	Conditions of Learning, Student Achievement and Engagement	Response to Intervention & Instruction (22)	Development of DJUSD Multi-Tiered System of Supports (MTSS/RtI2) at schools.
Goal 4 Action 3 LCFF	Student Goals	Student Achievement and Engagement	9 th Grade PSAT Administration (7)	Universal 9 th grade PSAT administration and review of results at Harper JHS; at other junior high schools testing based on family interest
Goal 1 Action 1 Supplemental	Professional Growth, Assessment and Student Goals	Conditions of Learning, Student Achievement and Engagement	SEAL Instructional Model at Montgomery	Professional development re. SEAL Instructional Model at Montgomery, including .50 FTE site instructional coach