

Local Control Accountability Plan  
Increased Supplemental Services  
2015-2016

DJUSD LCAP Goal	State Priorities	Service	Brief Description
Student Goals and Climate	Conditions of Learning, Student Achievement and Engagement	Elementary Counseling (2.0 FTE Board Approved)	1.0 FTE allocation based on school demographics and 1.0 FTE allocation based on school enrollment (0.25 FTE at each site).
Student Goals and Climate	Conditions of Learning, Student Achievement and Engagement	Mental Health Intern Program	Provide additional 0.5 FTE to current 0.5 FTE Prevention and Crisis Manager to develop, coordinate, and supervise mental health interns. The interns will provide short-term counseling to district students K-12
Climate and Recognition	Conditions of Learning, Student Achievement and Engagement	Coordination of Climate Services	Increase outreach to DJUSD staff and provide professional development for teachers to aid in the implementation of restorative practices at district schools (0.3 FTE Climate Coordinator in addition to existing 0.8 FTE)
Student Goals and Climate	Student Achievement and Engagement	Support for Foster Youth	Provide liaison services between county, sites and students for our foster youth population which has increased in the past year to over 30 students (Increase Climate Coordination by 0.2 FTE in addition to existing 0.8 FTE)
Professional Growth, Assessment and Student Goals	Student Achievement and Engagement	Reading Support Equity and Early Literacy	Improve instructional strategies to meet the needs of English Learners and low income students.
Professional Growth, Assessment, Student Goals and EL Students	Student Achievement and Engagement	English Learner Specialists Support	Increase 0.2 FTE to three sites (Birch Lane, Patwin and Willett) that have increased numbers of EL students (0.6 FTE total currently staffed at 0.2, 0.3 and 0.2 FTE respectively)
Student Goals and EL Students	Student Achievement and Engagement	Family Resource Center at Montgomery Elementary School	Provide access to DJUSD families to county and district resources. Maintain an engaging center for community families
Assessment, Student Goals and Climate	Student Achievement and Engagement	Families in Transition Tutoring Program	Support for homeless students
Student Goals	Conditions of Learning, Student Achievement and Engagement	Advancement Via Individual Determinations (AVID)	Increased coordination between school sites/district - field trips, summer institutes, membership fees and coordination 0.2 FTE.
Professional Growth, Technology, Student Goals, and Climate	Conditions of Learning, Student Achievement and Engagement	Increased Site Budgets for Site Priorities	One-half allocation based on student demographics (unduplicated counts) and one-half allocation based on total student enrollment of each site.
Student Goals and EL Students	Conditions of Learning, Student Achievement and Engagement	Cover Title I Site Budget Reductions	Several Title I sites will lose a portion of their Title I allocation funds due to changes in federal funding levels. These funds would hold those sites "harmless."