

**Minimum Proportionality Percentage (MPP):
Summary Supplemental & Concentration Grant**

	2016-17**	2017-18**	2018-19**	2019-20**
1. LCFF Target Supplemental & Concentration Grant Funding <i>from Calculator tab</i>	3,100,595	3,112,314	3,212,990	3,312,982
2. Prior Year (estimated) Expenditures for Unduplicated Pupils above what was spent on services for all pupils	2,770,342	2,932,430	3,013,989	3,026,228
3. Difference [1] less [2]	330,253	179,884	199,001	286,754
4. Estimated Additional Supplemental & Concentration Grant Funding [3] * GAP funding rate GAP funding rate	162,088 49.08%	81,559 45.34%	12,239 6.15%	98,099 34.21%
5. Estimated Supplemental and Concentration Grant Funding [2] plus [4] (unless [3]<0 then [1]) LCAP Section 3, Part A	2,932,430	3,013,989	3,026,228	3,124,327
6. Base Funding LCFF Phase-In Entitlement less [5], excludes Targeted Instructional Improvement & Transportation LCFF Phase-In Entitlement	57,946,819 61,451,823	59,971,671 63,558,234	60,544,089 64,142,891	62,608,999 66,305,900
7/8. Minimum Proportionality Percentage* [5] / [6] LCAP Section 3, Part B	5.06%	5.03%	5.00%	4.99%

*percentage by which services for unduplicated students must be increased or improved over services provided for all students in the LCAP year.

If Step 3a <=0, then calculate the minimum proportionality percentage at Estimated Supplemental & Concentration Grant Funding, step 5.

**Regulations only require an LEA to demonstrate how it is meeting the proportionality percentage in the LCAP year, not across all three years.

SUMMARY SUPPLEMENTAL & CONCENTRATION GRANT & MPP

	2016-17	2017-18	2018-19	2019-20
Current year estimated supplemental and concentration grant funding in the LCAP year	\$ 2,932,430	\$ 3,013,989	\$ 3,026,228	\$ 3,124,327
Current year Minimum Proportionality Percentage (MPP)	5.06%	5.03%	5.00%	4.99%