

Montgomery SEAL Program Cost Estimate**3-year Cost Projections**

	Year 1	Year 2	Year 3
MME/+ 2 Twin Rivers Schools	2016-17	2017-18	2018-19
SEAL Professional Development Services	\$38,333	\$38,333	\$38,333
Teacher Release Time			
1 2-day launch	\$2,464	\$1,792	\$0
3 2-day modules	\$7,392	\$12,768	\$4,032
2 sub days for unit dev/design + 3 days from MME Collab Time	\$2,464	\$2,912	\$896
Bilingual Teacher Release Time - 1 day	\$448	\$896	\$448
Summer Bridge - 11 days	\$20,790	\$29,700	\$14,850
SEAL Coach, .50 FTE - Montgomery	\$50,000	\$50,000	\$50,000
	\$121,891	\$136,401	\$108,559
<i>Classroom materials - MME covered by PTA</i>	\$12,000	\$26,000	\$14,000