

2015-16 Federal Transferability

Federal transferability is governed by Title VI in ESEA Section 6123. An LEA may transfer a maximum of 50% of any program to other programs. This transferability is not the same as Title VI Subpart 1 REAP Flexibility governed by ESEA Section 6211.

CDE Program Contact:

Education Data Office, ConApp@cde.ca.gov, 916-319-0297

Program Improvement Year	2
Note: This district has been identified as a Program Improvement (PI) LEA under ESEA Section 1116 and may only transfer 30% of a program's funds. Those funds must be used for PI activities. A single school district (SSD) or a directed funded charter (DFC) school whose only school is in PI and operating as a Target Assistance School (TAS), for the purpose of federal transferability, the LEA is restricted to the 30% limit. If the SSD or DFC is operating as a Schoolwide Program (SWP) school, the restriction does not apply.	
Title II Part A Transfers	
Title II, Part A entitlement	\$185,261
Transferred to Title I, Part A	\$0

*****Warning*****

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2015-16 Consolidation of Administrative Funds

A request by the LEA to consolidate administrative funds for specific programs.

CDE Program Contact:

Julie Brucklacher, Financial Accountability and Info Srv Office, jbruckla@cde.ca.gov, 916-327-0858

Title I, Part A (Basic) SACS Code 3010	Yes
Title I, Part C (Migrant Education) SACS Code 3060	No
Title I, Part D (Delinquent) SACS Code 3025	No
Title II, Part A (Teacher Quality) SACS Code 4035	Yes
Title III (Immigrant Students) SACS Code 4201	Yes
Title III (LEP Students) - 2% maximum SACS Code 4203	Yes
Title IV, Part B (21st Century Community Learning Centers) SACS Code 4124	No

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2015-16 Title I, Part A LEA Allocation

The purpose of this data collection is to calculate the full Title I Part A allocation available to the LEA.

CDE Program Contact:

Jane Liang, District Innovation and Improvement Office, jliang@cde.ca.gov, 916-319-0259

Jacqueline Matranga, District Innovation and Improvement Office, jmatranga@cde.ca.gov, 916-445-4905

2015-16 Title I, Part A entitlement	\$536,847
Transferred-in amount	\$0
Title I, Part A entitlement after transfers	\$536,847
Note: In order for the 2014-15 Allowable Carryover amount to be pre-populated, the 2014-15 Title I, Part A Carryover data collection should be completed and saved before beginning data entry on this data collection.	
2014-15 Allowable Carryover	\$118,251
(Allowable values are the 12 month 2014-15 carryover amount or, whichever is less either the 15 month 2014-15 carryover amount or 15% of the 2014-15 entitlement plus transfers-in amount)	
Repayment of funds	\$0
2015-16 Total allocation	\$655,098
Indirect cost reservation	\$50,485
Administrative reservation	\$47,779
2015-16 Title I, Part A adjusted allocation	\$556,834
Indirect Cost and Administration Calculation Tool To help determine allowable indirect cost and administration reserves, based on your Approved Indirect Cost Rate as defined on http://www.cde.ca.gov/fg/ac/ic/ , below are recommended values.	
2015-16 Approved indirect cost rate	8.35%
Maximum allowable indirect cost reservation	\$50,485
Recommended administration reservation	\$47,779

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2015-16 Title I, Part A Reservations, Required

To report LEA required reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

CDE Program Contact:

Lana Zhou, Title I Policy and Program Guidance Office, lzhou@cde.ca.gov, 916-319-0956

Sylvia Hanna, Title I Policy and Program Guidance Office, shanna@cde.ca.gov, 916-319-0948

Nonprofit Private School Equitable Services Percentage Calculation

Total participating nonprofit school low income students	2
Total participating attendance area low income students	859
Percent of nonprofit private school low income students for equitable service calculations	0.23%

Required Reservations

Title I Part A adjusted allocation	\$556,834
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Parental Involvement

Parental involvement (1% of the entitlement plus transfers-in if greater than \$500,000.)	\$5,369
Supplemental parental involvement (Optional: Additional discretionary set-aside.)	\$26,426
Nonprofit private school parental involvement set-aside	\$73
Amount remaining	\$31,722
Public school parental involvement	\$5,101
Balance available for LEA parental involvement activities	\$26,621

Direct and Indirect Services

Direct or indirect services to homeless children, regardless of their school of attendance	\$10,000
Homeless services provided (Maximum 500 characters)	Transportation, clothing, school supplies
Local neglected institutions Does the LEA have local institutions for neglected children or children currently classified as neglected?	Yes
Direct or indirect services in local institutions for neglected children	\$10,000
Local delinquent institutions Does the LEA have local institutions for delinquent children?	No
Other neglected or delinquent services	\$0

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2015-16 Title I, Part A Reservations, Required

To report LEA required reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

CDE Program Contact:

Lana Zhou, Title I Policy and Program Guidance Office, lzhou@cde.ca.gov, 916-319-0956

Sylvia Hanna, Title I Policy and Program Guidance Office, shanna@cde.ca.gov, 916-319-0948

Program Improvement (PI)

The following reservations are required if the LEA is in Program Improvement, or has one or more schools in Program Improvement.

Public school choice transportation (Choice)	\$26,842
Supplemental educational services (SES)	\$80,228
Parent outreach and assistance for Choice and SES	\$300
2014-15 Unallocated Choice/SES	\$0
Program Improvement general comments (Maximum 500 characters)	

Program Improvement (PI) Professional Development

Professional development funds	No
Will the LEA use PI school-level professional development funds to help meet the LEA 10% minimum professional development requirement?	
PI professional development (Minimum 10% of the entitlement plus transfers in.)	\$56,268
2014-15 PI professional development carryover	\$0
Total PI professional development	\$56,268

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2015-16 Title I, Part A Reservations, Allowed

To report LEA allowable reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

CDE Program Contact:

Lana Zhou, Title I Policy and Program Guidance Office, lzhou@cde.ca.gov, 916-319-0956

Rina DeRose, Title I Policy and Program Guidance Office, RDeros@cdca.gov, 916-323-0472

Allowed Reservations**Professional Development for Highly Qualified Teachers and Paraprofessionals**

Professional development for highly qualified teachers and paraprofessionals	\$0
Nonprofit private school equitable services	\$0
Professional development reserved for public schools	\$0

District-wide Instructional Programs

District-wide instructional programs (Non-PI activities)	\$0
Nonprofit private school equitable services	\$0
District-wide instructional programs for Title I public schools	\$0

Other School Programs

Other school programs Including summer school or intersession programs or before and after school programs.	\$0
Nonprofit private school equitable services	\$0
Other school programs reserved for public schools	\$0

Other Allowable Reservations

Salary differentials	\$0
Preschool programs	\$8,000
Capital expenses for nonprofit private schools	\$0

Program Improvement Activities

Teacher incentives and rewards (Maximum 5% of entitlement after transfers.)	\$0
Professional development of highly qualified teachers	\$0
Technical assistance to schools	\$0
Summer school, intersession programs or before and after school programs	\$0

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2015-16 Title I, Part A Reservations, Allowed

To report LEA allowable reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

CDE Program Contact:

Lana Zhou, Title I Policy and Program Guidance Office, lzhou@cde.ca.gov, 916-319-0956

Rina DeRose, Title I Policy and Program Guidance Office, RDerosc@cde.ca.gov, 916-323-0472

Reservation Summary

Adjusted Allocation	\$556,834
Total required reservations	\$210,259
Total allowed reservations	\$8,000
Allocations after reservations	\$338,575
Total nonprofit private school set-aside	\$0
Private nonprofit school Parental Involvement set-aside	\$73
Public school Parental Involvement set-aside	\$5,101
Amount available for Title I, Part A school allocations	\$333,401

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2015-16 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to be allocated to eligible public schools and equitable services to students in nonprofit private schools.

CDE Program Contact:

Lana Zhou, Title I Policy and Program Guidance Office, lzhou@cde.ca.gov, 916-319-0956

Nancy Bodenhausen, Title I Policy and Program Guidance Office, NBodenhausen@cde.ca.gov, 916-445-4904

If an exception to funding is needed, enter an Exception Reason. Use lower case only.

Allowable Exception Reasons

a - Meets 35% Low Income Requirement

c - Funded by Other Allowable Sources

d - Desegregation Waiver on File

e - Grandfather Provision

f - Feeder Pattern

g - Local Funded Charter Opted Out

h - Local Funded Charter Opted In

i - CORE Waiver Eligible High School

Low income measure

FRPM

Group Schools by Grade Span

Yes

District-wide low income %

21.66%

Available Title I, Part A school allocation

\$329,856

Available public school parental involvement reservation

\$5,101

Available nonprofit private school set-asides

\$0

Available nonprofit private school parental involvement reservation

\$73

School Name	School Code	Grade Span Group	Student Enrollment	Low Income Students	Low Income Student %	\$ Per Low Income Student (0.00)	Carryover	Public School Parental Involvement	Nonprofit Private Parental Involvement	Nonprofit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
Marguerite Montgomery Elementary	6118905	1	452	250	55.31	384.00	\$0	\$1,488			97488.00		N	N	
Patwin Elementary	6110894	1	404	129	31.93	384.00	\$0	\$768			50304.00		N	N	

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2015-16 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to be allocated to eligible public schools and equitable services to students in nonprofit private schools.

School Name	School Code	Grade Span Group	Student Enrollment	Low Income Students	Low Income Student %	\$ Per Low Income Student (0.00)	Carryover	Public School Parental Involvement	Nonprofit Private Parental Involvement	Nonprofit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
Birch Lane Elementary	6056246	1	608	160	26.32	384.00	\$0	\$952			62392.00		N	N	
North Davis Elementary	6056261	1	562	134	23.84	0.00	\$0				0.00	c	N	Y	LCFF Supplemental
Fred T. Korematsu Elementary School at Mace Ranch	0111401	1	539	117	21.71	384.00	\$0	\$697			45625.00	e	N	N	
Pioneer Elementary	6056279	1	545	105	19.27	0.00					0.00		N	N	
Robert E. Willett Elementary	6056303	1	540	93	17.22	0.00					0.00		N	N	
Cesar Chavez Elementary	6056295	1	638	82	12.85	0.00					0.00		N	N	
Fairfield Elementary	6056253	1	45	2	4.44	0.00					0.00		N	N	
Frances Ellen Watkins Harper Junior High	0106674	2	609	179	29.39	384.00	\$0	\$1,065			69801.00		N	N	
Oliver Wendell Holmes Junior High	6060396	2	696	124	17.82	0.00					0.00		N	N	
Ralph Waldo Emerson Junior High	6066245	2	484	77	15.91	0.00					0.00		N	N	
King (Martin Luther) High (Continuation)	5732219	3	47	22	46.81	384.00	\$0	\$131			8579.00		N	N	
Davis Senior High	5732201	3	1715	310	18.08	0.00					0.00		N	N	
Davis School for Independent Study	5730098	3	126	22	17.46	0.00					0.00		N	N	
Da Vinci Charter Academy	0119578	3	605	60	9.92	0.00					0.00		N	N	
Davis Waldorf School	7037179	P	0	2		384.00	\$0		\$73		841.00		N	N	

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2015-16 Title I, Part A Notification of Authorization of Schoolwide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program

CDE Program Contact:

Franco Rozic, Title I Monitoring and Support Office, frozic@cde.ca.gov, 916-319-0269

Note:

In order for CDE program staff to have visibility to all SWP authorized schools, it is important to have an Authorized Representative certify this Notification of Authorization data collection after a change is made.

School Name	School Code	Authorized	Local Board Approval Date (ex. 04/30/2015)	SIG Approval Date (ex. 04/30/2015)	Poverty Level %
Birch Lane Elementary	6056246	N			
Cesar Chavez Elementary	6056295	N			
Da Vinci Charter Academy	0119578	N			
Davis School for Independent Study	5730098	N			
Davis Senior High	5732201	N			
Fairfield Elementary	6056253	N			
Frances Ellen Watkins Harper Junior High	0106674	N			
Fred T. Korematsu Elementary School at Mace Ranch	0111401	N			
King (Martin Luther) High (Continuation)	5732219	Y	03/15/2012		47.00%
Marguerite Montgomery Elementary	6118905	Y	03/15/2012		55.00%
North Davis Elementary	6056261	N			
Oliver Wendell Holmes Junior High	6060396	N			
Patwin Elementary	6110894	N			
Pioneer Elementary	6056279	N			

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2015-16 Title I, Part A Program Improvement Midyear Activity and Expenditure Report

If one or more schools is in Program Improvement, the LEA is required to provide a mid-year status of activities related to Choice and or SES services.

CDE Program Contact:

Jacqueline Matranga, District Innovation and Improvement Office, jmatranga@cde.ca.gov, 916-445-4905
Jane Liang, District Innovation and Improvement Office, jliang@cde.ca.gov, 916-319-0259

Activities

Number of students who applied for Choice	28
Number of new and continuing students who transferred to attend a non-PI school under ESEA	28
Number of new and continuing students who transferred to attend a non-PI school under a local or state school choice program	19
Number of students who applied for SES	130
Number of students who received SES	102
Activities comment	
An explanation must be provided if all activities are zero.	

Expenditures and Encumbrances

Due to a federal audit comment received, LEAs are required to provide biannual year-to-date PI expenditures and encumbrances in support of Choice and SES activities.

Choice transportation using Title I Part A funds	\$24,441
Choice transportation using non-Title I Part A funds	\$0
SES using Title I Part A funds	\$85,160
SES using non-Title I Part A funds	\$0
Parent outreach using Title I Part A funds	
Parent outreach using non-Title I Part A funds	\$0
Total expenditures and encumbrances using Title I Part A funds	\$109,601
Total expenditures and encumbrances using non-Title I Part A funds	\$0
Expenditure comment	
An explanation is required if no program improvement expenditures or encumbrances have occurred (maximum 500 characters).	

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2015-16 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to be allocated to eligible public schools and equitable services to students in nonprofit private schools.

CDE Program Contact:

Lana Zhou, Title I Policy and Program Guidance Office, lzhou@cde.ca.gov, 916-319-0956

Nancy Bodenhausen, Title I Policy and Program Guidance Office, NBodenhausen@cde.ca.gov, 916-445-4904

If an exception to funding is needed, enter an Exception Reason. Use lower case only.

Allowable Exception Reasons

a - Meets 35% Low Income Requirement

c - Funded by Other Allowable Sources

d - Desegregation Waiver on File

e - Grandfather Provision

f - Feeder Pattern

g - Local Funded Charter Opted Out

h - Local Funded Charter Opted In

i - CORE Waiver Eligible High School

Low income measure

FRPM

Group Schools by Grade Span

Yes

District-wide low income %

21.66%

Available Title I, Part A school allocation

\$333,401

Available public school parental involvement reservation

\$5,101

Available nonprofit private school set-asides

\$0

Available nonprofit private school parental involvement reservation

\$73

School Name	School Code	Grade Span Group	Student Enrollment	Low Income Students	Low Income Student %	\$ Per Low Income Student (0.00)	Carryover	Public School Parental Involvement	Nonprofit Private Parental Involvement	Nonprofit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
Marguerite Montgomery Elementary	6118905	1	452	250	55.31	388.13	\$0	\$1,488			98520.50		N	N	
Patwin Elementary	6110894	1	404	129	31.93	388.13	\$0	\$768			50836.77		N	N	

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2015-16 Title I, Part A School Allocations

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School Name	School Code	Grade Span Group	Student Enrollment	Low Income Students	Low Income Student %	\$ Per Low Income Student (0.00)	Carryover	Public School Parental Involvement	Nonprofit Private Parental Involvement	Nonprofit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
Birch Lane Elementary	6056246	1	608	160	26.32	388.13	\$0	\$952			63052.80		N	N	
North Davis Elementary	6056261	1	562	134	23.84	0.00	\$0				0.00	c	N	Y	LCOFF Supplemental
Fred T. Korematsu Elementary School at Mace Ranch	0111401	1	539	117	21.71	388.10	\$0	\$697			46104.70	e	N	N	
Pioneer Elementary	6056279	1	545	105	19.27	0.00					0.00		N	N	
Robert E. Willett Elementary	6056303	1	540	93	17.22	0.00					0.00		N	N	
Cesar Chavez Elementary	6056295	1	638	82	12.85	0.00					0.00		N	N	
Fairfield Elementary	6056253	1	45	2	4.44	0.00					0.00		N	N	
Frances Ellen Watkins Harper Junior High	0106674	2	609	179	29.39	388.13	\$0	\$1,065			70540.27		N	N	
Oliver Wendell Holmes Junior High	6060396	2	696	124	17.82	0.00					0.00		N	N	
Ralph Waldo Emerson Junior High	6066245	2	484	77	15.91	0.00					0.00		N	N	
King (Martin Luther) High (Continuation)	5732219	3	47	22	46.81	388.13	\$0	\$131			8669.86		N	N	
Davis Senior High	5732201	3	1715	310	18.08	0.00					0.00		N	N	
Davis School for Independent Study	5730098	3	126	22	17.46	0.00					0.00		N	N	
Da Vinci Charter Academy	0119578	3	605	60	9.92	0.00					0.00		N	N	
Davis Waldorf School	7037179	P	0	2		388.13	\$0		\$73		849.26		N	N	

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2015-16 Title I, Part A Notification of Authorization of Schoolwide Program

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CDE Program Contact:

Franco Rozic, Title I Monitoring and Support Office, frozic@cde.ca.gov, 916-319-0269

Note:

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Birch Lane Elementary	6056246	N			
Cesar Chavez Elementary	6056295	N			
Da Vinci Charter Academy	0119578	N			
Davis School for Independent Study	5730098	N			
Davis Senior High	5732201	N			
Fairfield Elementary	6056253	N			
Frances Ellen Watkins Harper Junior High	0106674	N			
Fred T. Korematsu Elementary School at Mace Ranch	0111401	N			
King (Martin Luther) High (Continuation)	5732219	Y	03/15/2012		47.00%
Marguerite Montgomery Elementary	6118905	Y	03/15/2012		55.00%
North Davis Elementary	6056261	N			
Oliver Wendell Holmes Junior High	6060396	N			
Patwin Elementary	6110894	N			
Pioneer Elementary	6056279	N			

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2015-16 Title I, Part A Notification of Authorization of Schoolwide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program

School Name	School Code	Authorized	Local Board Approval Date (ex. 04/30/2015)	SIG Approval Date (ex. 04/30/2015)	Poverty Level %
Ralph Waldo Emerson Junior High	6066245	N			
Robert E. Willett Elementary	6056303	N			

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2014-15 Title I Part A Carryover

Report only expenditures for fiscal year 2014-15 allocation to determine funds to be carried over to fiscal year 2015-16.

CDE Program Contact:

Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

Rina DeRose, Title I Policy and Program Guidance Office, RDeRose@cde.ca.gov, 916-323-0472

2014-15 Carryover Calculation

2014-15 Title I Part A Entitlement	\$625,427
Transferred in	\$0
Title I Part A available allocation	\$625,427
Expenditures and obligations from July 1, 2014 through June 30, 2015 (12 Months)	\$507,176
Carryover as of June 30, 2015	\$118,251
Carryover percent as of June 30, 2015	18.91%
Expenditures and obligations from July 1, 2014 through September 30, 2015 (15 Months)	\$567,636
Carryover as of September 30, 2015	\$57,791
Carryover percent as of September 30, 2015	9.24%

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2013-14 Title I, Part A Closeout Report

Report fiscal year expenditures to determine 2013-14 Title I, Part A unspent funds.

CDE Program Contact:

Rina DeRose, Title I Policy and Program Guidance Office, RDerose@cde.ca.gov, 916-323-0472
Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

2013-14 Reported 15 Month Carryover

2013-14 Title I, Part A Entitlement	\$715,096
Transferred in	\$0
Title I, Part A available allocation	\$715,096
Expenditures and obligations from July 1, 2013 through September 30, 2014 (15 Months)	\$578,413
Reported carryover as of September 30, 2014	\$136,683
Carryover adjustment amount (Funds invoiced by CDE)	\$0
Adjusted carryover amount	\$136,683

2013-14 Final Expenditure Reporting

Carryover spent through September 30, 2015	\$136,683
Unspent funds to be returned to the CDE Note: CDE will invoice the LEA to return the unused 2013-14 funds.	\$0

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2015-16 Title II, Part A LEA Allocations and Reservations

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title II Part A Teacher & Principal Training & Recruiting, and to report required reservations.

CDE Program Contact:

Melissa Flemmer, Educator Excellence Office, mflemmer@cde.ca.gov, 916-324-5689

Juan J. Sanchez, Section 2141 Contact, jsanchez@cde.ca.gov, 916-319-0452

2015-16 Title II Part A entitlement	\$185,261
Total funds transferred out of Title II, Part A	\$0
Total entitlement after transfers	\$185,261
Repayment of funds	\$0
Repayment comment	
Provide an explanation of why repayment dollars were added back to the allocation	
2015-16 Allocation	\$185,261
Administrative and indirect costs	\$3,705
2015-16 Title II, Part A adjusted allocation	\$181,556

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2013-14 Title II, Part A Fiscal Year Expenditure Report, Closeout 27 Months

A report of year-to-date expenditures and encumbrances by activity. Activity period covered is July 1, 2013 through September 30, 2015.

CDE Program Contact:

Melissa Flemmer, Educator Excellence Office, mflemmer@cde.ca.gov, 916-324-5689

2013-14 Title II, Part A final entitlement	\$191,702
2013-14 Title II, Part A total apportionment issued	\$191,702

Professional Development Expenditures

Professional development for teachers	\$156,674
Professional development for administrators	\$19,032
Subject matter project	\$5,363
Other professional development expenditures	\$787

Exams and Test Preparation Expenditures

Exam fees, reimbursement	\$0
Test preparation training and or materials	\$0
Other exam and test preparation expenditures	\$0

Recruitment, Training, and Retaining Expenditures

Recruitment activities	\$0
Hiring incentive and or relocation allotment	\$0
National Board Certification and or stipend	\$0
Verification process for special settings (VPSS)	\$0
University course work	\$0
Other recruitment training and retaining expenditures	\$0

Miscellaneous Expenditures

Class size reduction	\$0
Administrative and indirect costs	\$9,196
Total funds transferred to Title I, Part A	\$0
Other allowable expenditures or encumbrances	\$0
Total expenditures and encumbrances	\$191,052
2013-14 Unspent Funds	\$650
Note: CDE will invoice the LEA for the amount of 2013-14 unspent funds.	
General Comment (Maximum 500 characters)	

*****Warning*****

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2015-16 Title III, Part A Immigrant LEA Allocations

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title III Part A Immigrant, and to report required reservations.

CDE Program Contact:

Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838

2015-16 Title III, Part A Immigrant entitlement	\$25,546
Repayment of funds	\$0
2015-16 Allocation	\$25,546
Administrative and indirect costs	\$3,831
2015-16 Adjusted allocation	\$21,715
General comment (Maximum 500 characters)	

*****Warning*****

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2015-16 Title III, Part A Immigrant YTD Expenditure Report, 6 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2015 through December 31, 2015.

CDE Program Contact:

Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838
Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Approved Immigrant Sub-grantee Activities

(e) ACTIVITIES BY AGENCIES EXPERIENCING SUBSTANTIAL INCREASES IN IMMIGRANT CHILDREN AND YOUTH-

(1) IN GENERAL-An eligible entity receiving funds under section 3114(d)(1) shall use the funds to pay for activities that provide enhanced instructional opportunities for immigrant children and youth, which may include-

(A) family literacy, parent outreach, and training activities designed to assist parents to become active participants in the education of their children;

(B) support for personnel, including teacher aides who have been specifically trained, or are being trained, to provide services to immigrant children and youth;

(C) provision of tutorials, mentoring, and academic or career counseling for immigrant children and youth

(D) identification and acquisition of curricular materials, educational software, and technologies to be used in the program carried out with funds;

(E) basic instruction services that are directly attributable to the presence in the school district involved of immigrant children and youth, including the payment of costs of providing additional classroom supplies, costs of transportation, or such other costs as are directly attributable to such additional basic instruction services;

(F) other instruction services that are designed to assist immigrant children and youth to achieve in elementary schools and secondary schools in the United States, such as programs of introduction to the educational system and civics education; and

(G) activities, coordinated with community-based organizations, institutions of higher education, private sector entities with expertise in working with immigrants, to assist parents of immigrant children and youth by offering comprehensive community services.

2015-16 Title III, Part A Immigrant entitlement	\$25,546
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$0
2000-2999 Classified personnel salaries	\$0
3000-3999 Employee benefits	\$0
4000-4999 Books and supplies	\$0
5000-5999 Services and other operating expenditures	\$738
Administrative and indirect costs	\$0
Total year-to-date expenditures	\$738
2015-16 Unspent funds	\$24,808

*****Warning*****

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A report of year-to-date expenditures by activity. Activity period covered is July 1, 2015 through December 31, 2015.

Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838
Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

General comment (Maximum 500 characters)	The supplemental allocation was missed at 14/15 closing which resulted in a larger than usual carryover. Any 15/16 expenditures through 12/31/15 were applied to that carryover. We have since allocated those funds to our budget for 15/16.
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2014-15 Title III, Part A Immigrant YTD Expenditure Report, 18 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2014 through December 31, 2015.

CDE Program Contact:

Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838
Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Approved Immigrant Sub-grantee Activities**(e) ACTIVITIES BY AGENCIES EXPERIENCING SUBSTANTIAL INCREASES IN IMMIGRANT CHILDREN AND YOUTH-**

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 - (B) support for personnel, including teacher aides who have been specifically trained, or are being trained, to provide services to immigrant children and youth;
 - (C) provision of tutorials, mentoring, and academic or career counseling for immigrant children and youth
 - (D) identification and acquisition of curricular materials, educational software, and technologies to be used in the program carried out with funds;

- (E) basic instruction services that are directly attributable to the presence in the school district involved of immigrant children and youth, including the payment of costs of providing additional classroom supplies, costs of transportation, or such other costs as are directly attributable to such additional basic instruction services;
- (F) other instruction services that are designed to assist immigrant children and youth to achieve in elementary schools and secondary schools in the United States, such as programs of introduction to the educational system and civics education; and
- (G) activities, coordinated with community-based organizations, institutions of higher education, private sector entities with expertise in working with immigrants, to assist parents of immigrant children and youth by offering comprehensive community services.

2014-15 Title III, Part A Immigrant entitlement	\$33,465
2014-15 Title III, Part A supplemental Immigrant entitlement	\$9,985
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$0
2000-2999 Classified personnel salaries	\$2,397
3000-3999 Employee benefits	\$218
4000-4999 Books and supplies	\$3,377
5000-5999 Services and other operating expenditures	\$25,744
Administrative and indirect costs	\$2,467
Total year-to-date expenditures	\$34,203
2014-15 Unspent funds	\$9,247
General comment (Maximum 500 characters)	

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2013-14 Title III, Part A Immigrant YTD Expenditure Report, 27 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2013 through September 20, 2015.

CDE Program Contact:

Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838
Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Approved Immigrant Sub-grantee Activities

(e) ACTIVITIES BY AGENCIES EXPERIENCING SUBSTANTIAL INCREASES IN IMMIGRANT CHILDREN AND YOUTH-

(1) IN GENERAL-An eligible entity receiving funds under section 3114(d)(1) shall use the funds to pay for activities that provide enhanced instructional opportunities for immigrant children and youth, which may include-

- (A) family literacy, parent outreach, and training activities designed to assist parents to become active participants in the education of their children;
- (B) support for personnel, including teacher aides who have been specifically trained, or are being trained, to provide services to immigrant children and youth;
- (C) provision of tutorials, mentoring, and academic or career counseling for immigrant children and youth
- (D) identification and acquisition of curricular materials, educational software, and technologies to be used in the program carried out with funds;

- (E) basic instruction services that are directly attributable to the presence in the school district involved of immigrant children and youth, including the payment of costs of providing additional classroom supplies, costs of transportation, or such other costs as are directly attributable to such additional basic instruction services;
- (F) other instruction services that are designed to assist immigrant children and youth to achieve in elementary schools and secondary schools in the United States, such as programs of introduction to the educational system and civics education; and
- (G) activities, coordinated with community-based organizations, institutions of higher education, private sector entities with expertise in working with immigrants, to assist parents of immigrant children and youth by offering comprehensive community services.

2013-14 Title III, Part A Immigrant entitlement	\$40,408
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$0
2000-2999 Classified personnel salaries	\$6,723
3000-3999 Employee benefits	\$676
4000-4999 Books and supplies	\$0
5000-5999 Services and other operating expenditures	\$30,398
Administrative and indirect costs	\$2,611
Total year-to-date expenditures	\$40,408
2013-14 Unspent funds	\$0
Note: CDE will invoice the LEA for the amount of 2013-14 unspent funds.	
General comment	
(Maximum 500 characters)	

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2015-16 Title III, Part A LEP LEA Allocations

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title III Part A LEP, and to report required reservations.

CDE Program Contact:

Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838

2015-16 Title III, Part A LEP entitlement	\$81,490
Repayment of funds	\$0
2015-16 Allocation	\$81,490
Administrative and indirect costs	\$1,629
2015-16 Adjusted allocation	\$79,861

*****Warning*****

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2015-16 Title III, Part A LEP YTD Expenditure Report, 6 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2015 through December 30, 2015.

CDE Program Contact:

Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838
Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Required and Authorized LEP Sub-grantee Activities**Required**

Section 3115 (c)(1) To increase the English Proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.

Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

Authorized

- (1) Upgrading program objectives and effective instruction strategies.
- (2) Improving the instruction program for limited English proficient children by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
- (3) Providing tutorials and academic or vocational education for limited English proficient children and intensified instruction.
- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English proficiency and academic achievement of limited English proficient children.
- (6) Providing community participation programs, family literacy services and parent outreach and training activities to limited English proficient children and their families.

2015-16 Title III, Part A LEP entitlement	\$81,490
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$19,076
2000-2999 Classified personnel salaries	\$0
3000-3999 Employee benefits	\$5,227
4000-4999 Books and supplies	\$0
5000-5999 Services and other operating expenditures	\$0
Administrative and indirect costs	\$486
Total year-to-date expenditures	\$24,789
2015-16 Unspent funds	\$56,701
General comment (Maximum 500 characters)	

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2014-15 Title III, Part A LEP YTD Expenditure Report, 18 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2014 through December 30, 2015.

CDE Program Contact:

Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838
Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Required and Authorized LEP Sub-grantee Activities**Required**

Section 3115 (c)(1) To increase the English Proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.

Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

Authorized

- (1) Upgrading program objectives and effective instruction strategies.
- (2) Improving the instruction program for limited English proficient children by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
- (3) Providing tutorials and academic or vocational education for limited English proficient children and intensified instruction.
- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English proficiency and academic achievement of limited English proficient children.
- (6) Providing community participation programs, family literacy services and parent outreach and training activities to limited English proficient children and their families.

2014-15 Title III, Part A LEP entitlement	\$84,384
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$65,555
2000-2999 Classified personnel salaries	\$0
3000-3999 Employee benefits	\$17,165
4000-4999 Books and supplies	\$0
5000-5999 Services and other operating expenditures	\$10
Administrative and indirect costs	\$1,654
Total year-to-date expenditures	\$84,384
2014-15 Unspent funds	\$0
General comment (Maximum 500 characters)	

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2013-14 Title III, Part A LEP YTD Expenditure Report, 27 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2013 through September 30, 2015.

CDE Program Contact:

Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838
Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Required and Authorized LEP Sub-grantee Activities**Required**

Section 3115 (c)(1) To increase the English Proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.

Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

Authorized

- (1) Upgrading program objectives and effective instruction strategies.
- (2) Improving the instruction program for limited English proficient children by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
- (3) Providing tutorials and academic or vocational education for limited English proficient children and intensified instruction.
- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English proficiency and academic achievement of limited English proficient children.
- (6) Providing community participation programs, family literacy services and parent outreach and training activities to limited English proficient children and their families.

2013-14 Title III, Part A LEP entitlement	\$77,381
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$61,486
2000-2999 Classified personnel salaries	\$0
3000-3999 Employee benefits	\$14,363
4000-4999 Books and supplies	\$0
5000-5999 Services and other operating expenditures	\$15
Administrative and indirect costs	\$1,517
Total year-to-date expenditures	\$77,381
2013-14 Unspent funds	\$0
Note: CDE will invoice the LEA for the amount of 2013-14 unspent funds.	

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2013-14 Title III, Part A LEP YTD Expenditure Report, 27 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2013 through September 30, 2015.

CDE Program Contact:

Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838
 Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

General comment (Maximum 500 characters)	
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