

January 6, 2016

Mr. George Parker
Director of Facilities, Maintenance & Operations
Davis Joint Unified School District
1919 5th Street
Davis CA 95616

Subject: Estimate for Services

Dear Mr. Parker:

Per our conversation, we appreciate the opportunity to present you this estimate to assist the Davis Joint Unified School District with the submittal of State School Facility Program (SFP) eligibility and funding applications.

Based on our conversation, School Facility Consultants (SFC) proposes the following services for projects at Chavez Elementary, North Davis Elementary, Valley Oak Elementary, Emerson Middle, Holmes Middle and Davis Senior High:

- Update State SFP Modernization eligibility at each of the six campuses:
 - Review site diagrams for square footage, classroom counts and age of facilities.
 - Review October 2015 CBEDS enrollment data.
 - Prepare and submit SAB 50-03, *Eligibility Determination* forms to the Office of Public School Construction (OPSC).
- Assist the District with the submittal of a State SFP Modernization Funding application for each of the six campuses:
 - Prepare and submit State Allocation Board (SAB) forms and justification documents to the OPSC.
 - Work with project team to maximize the amount of the funding request for the Modernization project.
- Update new construction eligibility under the State School Facility Program including:
 - Ten-Year Enrollment Projection
 - Five-Year Enrollment Projection
 - Modified Weighting Mechanism Review (AB 1014)
 - Birth Attendance Rate Adjustment Review (County & Zip Code)
 - Dwelling Unit Augmentation Review
 - Student Yield Factor Review
- Assist the District with the submittal of a State SFP New Construction Funding application for Davis High School:
 - Prepare and submit State Allocation Board (SAB) forms and justification documents to the OPSC.
 - Work with project team to maximize the amount of the funding request for the Modernization project.

SFC proposes that we bill the fees for the services on a time and materials basis, "not to exceed" \$60,000 without prior approval from the District, per our existing Contract for Services with the District (copy attached). This fee proposal assumes that the project architect(s) will prepare, submit and provide California Department of Education (CDE) approval letters for the project applications.

We very much look forward to our continued work with you and the Davis Joint Unified School District.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Matt', with a long horizontal flourish extending to the right.

Matthew A. Pettler
Vice President