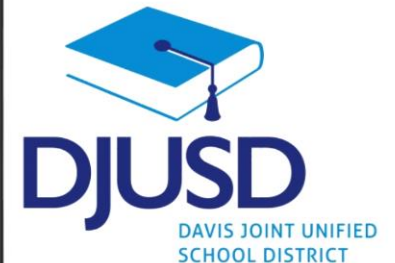


Parcel Tax Workshop

Board of Education

Special Meeting

January 13, 2016



DJUSD Parcel Taxes

Our Story

Part of our *identity* and our *history*
“Supporting Quality Schools”

our reality

With Parcel Tax support, DJUSD is
an average-funded district

Our Fortune

Support and maintain important
programs & services like lower
class sizes, athletics, music,
counseling and nursing

Workshop Topics



**Parcel Tax
Overview**

**Funding
streams and
comparisons**

**Programs/
Services**

**Recommended
Timeline**

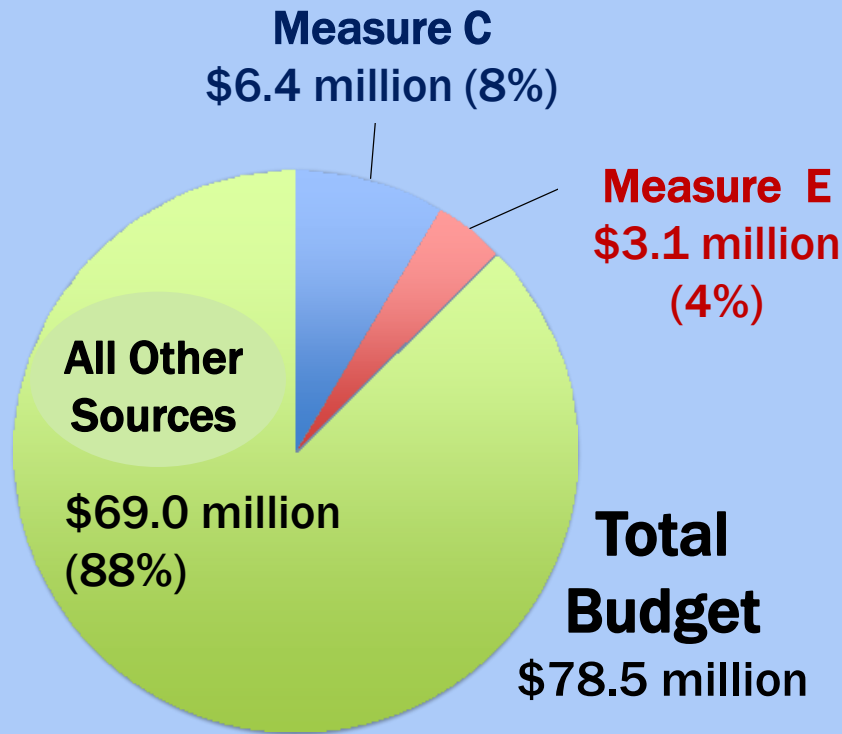
**Outreach and
Awareness**

Next Steps

Parcel Tax Overview

Our Story

2014-2015 DJUSD General Fund



In 1984, Davis became one of first CA cities to support schools through parcel tax.



- 1984
- 1987
- 1989
- 1991
- 1995
- 1997
- 1999
- 2000
- 2003
- 2007
- 2008
- 2011
- 2012/March
- 2012/Nov

Funding Streams

our reality

Federal Revenue

4%

**Other State
Revenue**

6%

**Other Local
Revenue**

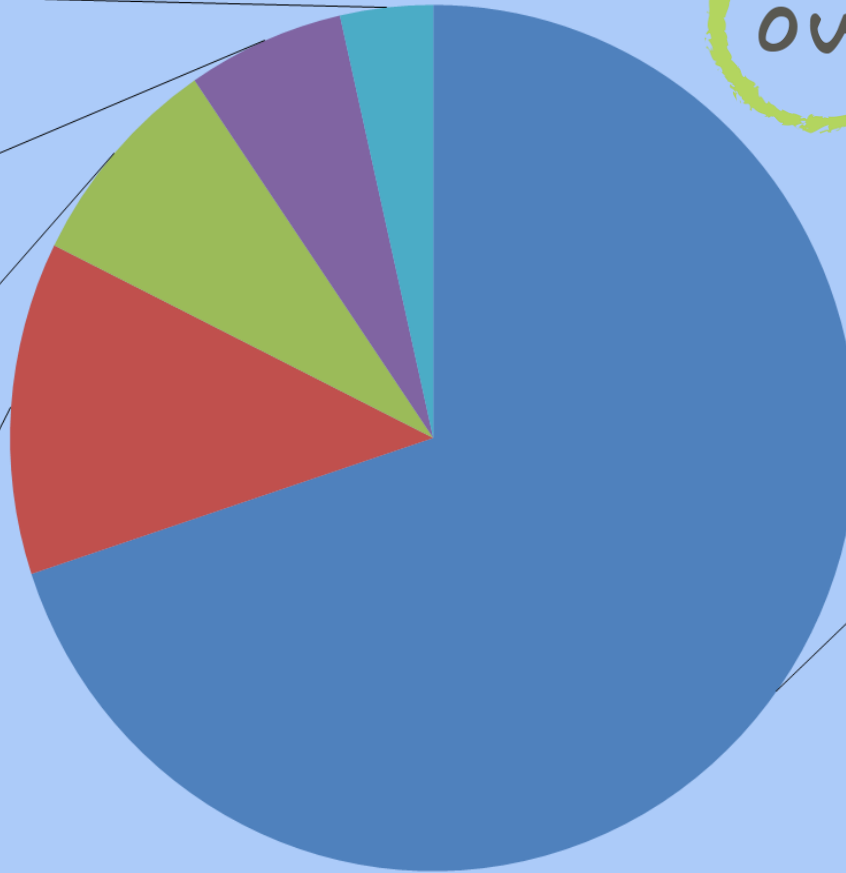
8%

**Local Parcel
Taxes**

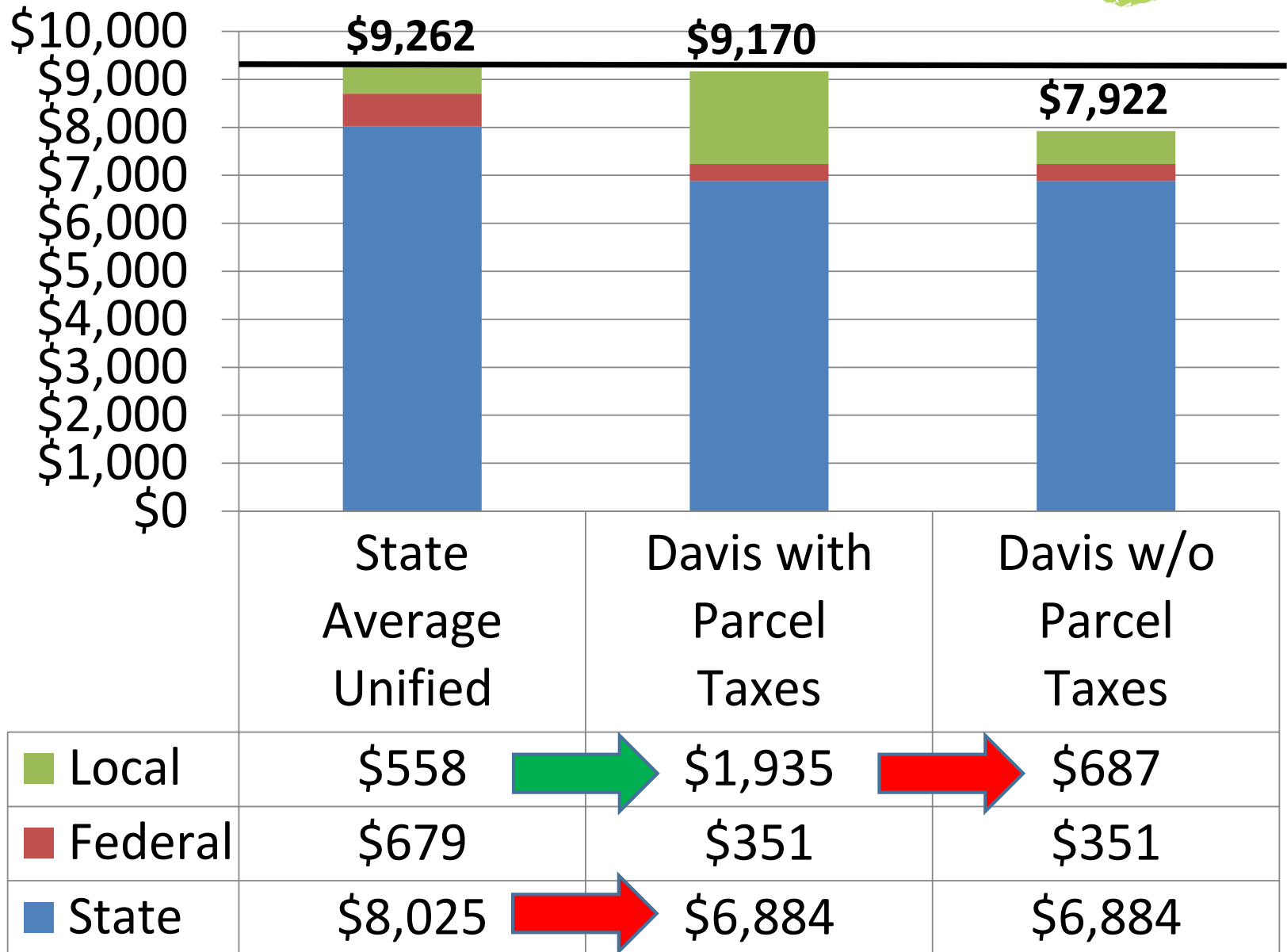
12%

**LCFF Revenue
70%**

**GENERAL FUND REVENUE SOURCES,
BY PERCENT (2014-2015)**

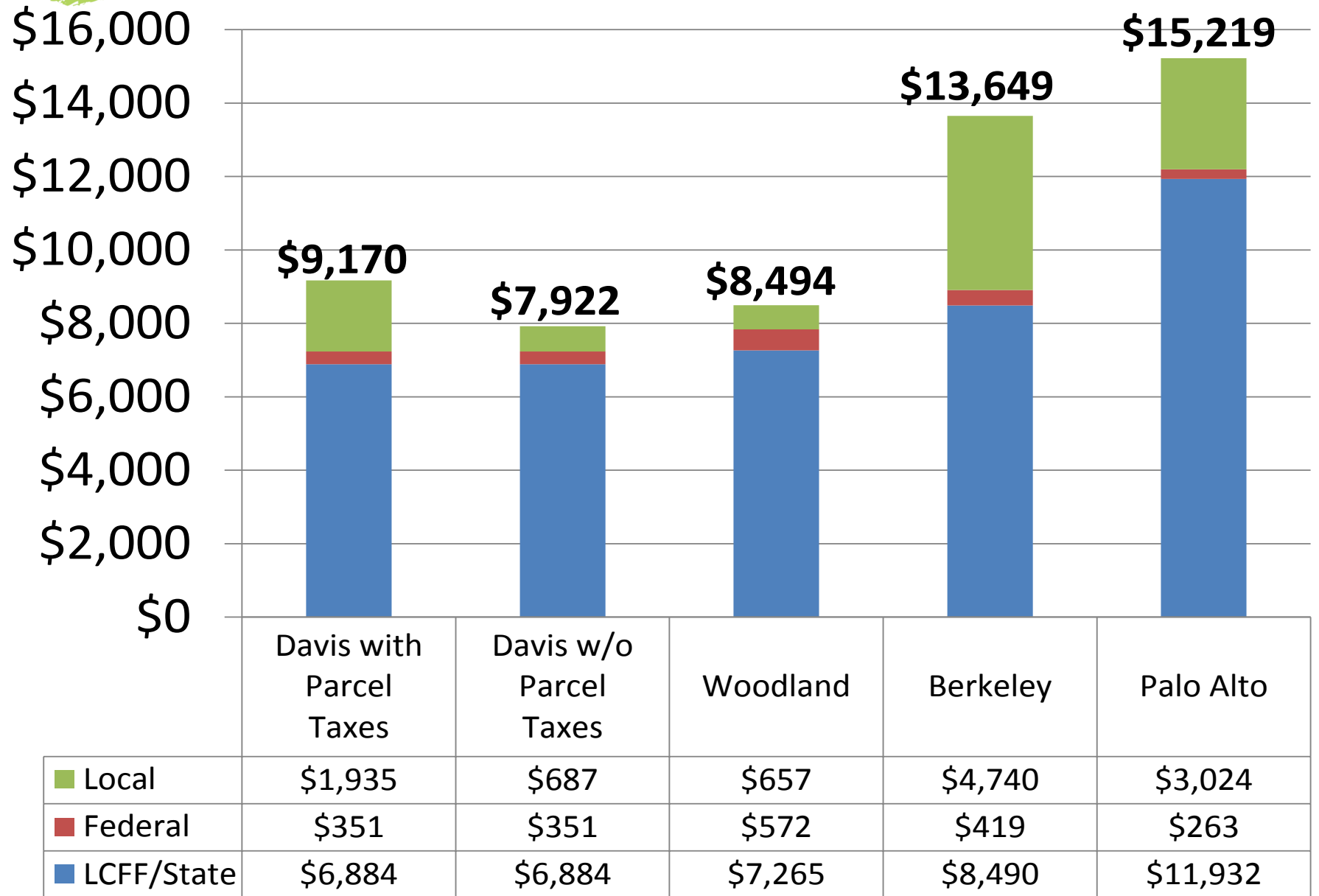


Funding per Pupil vs State *our reality*



our reality

Funding per Pupil



Programs and Services



1. Math & Reading Programs
2. Elementary Science
3. Reduced Class Sizes
4. Core Classes (Science, Math, English, Social Sciences)
5. Secondary Foreign Language
6. Music Programs
7. Secondary AP
8. Secondary PE Programs
9. Librarians
10. School Counselors, Nurses and Student Support Staff
11. Athletics and Co-curricular
12. Staff Training
13. Improved Nutrition/Fresh Farm
14. Classroom Supplies and Educational Equipment

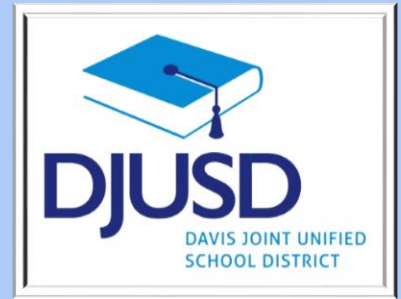
Recommended Timeline

Current Measures C & E expire June 30, 2017

A new measure needs voter approval by June 30, 2017, for collection in 2017-18 tax year

Calendar process timed to November General Election (Nov. 8, 2016)

BOE resolution is required by June 30, 2016.



Special Considerations

- Off-cycle special elections in the past due to unusual circumstances
- Special elections are more costly; yield smaller voter turnout

Outreach and Awareness



Athletic Matches



Music/Drama



Libraries



**Elementary
Science Fairs**



Board Outreach



Next Steps

- Possible poll or survey in April
- April Parcel Tax Workshop
- Prepare for resolution by June 30th

Our Story } *our reality* (*Our Fortune*

