Cesar Chavez Elementary School

PORTABLE CLASSROOM REPLACEMENT PROJECT

PROJECT CONTINGENCY ALLOWANCE LOG

Title	Referenced Document	COR #	Amount Under Review	Adjusted Amount Approved	Date Approved	Pay App
Lime Treat Building Pad	existing conditions	CC 01	$22,213.69	$22,213.69	07/17/15	6/30 (LT) & 7/31 (OCC)
Lead Paint @ Fascia's	unknown (e) conditions	CC 02	$15,041.43	$15,041.43	07/29/15	7/31/15 (OCC)
Add'tl Re-roof Abatement	Differing Site	CC 03	$4,026.22	$4,026.22	11/18/15	
Additional Lead Paint Removal	Differing Site	CC 04	$17,562.89	$16,753.00	11/18/15	
DSA Changes to Base of HVAC Units	DSA plan changes	CC 05	$4,402.09	$4,312.00	11/18/15	
Chainlink Fencing Changes	RFI 11/PR #008	CC 06.1	$12,415.27	$12,200.00	11/18/15	
Misc. Site Work (existing irrigation/stump/sheds)	Differing Site	CC 07	$5,241.32	$5,241.32	07/29/15	7/31/15 (OCC)
Add Ornamental Gate & Fencing	RFI 01R	CC 08	$6,924.86	$6,924.86	11/18/15	
Soffit @ Teaching Wall	DSA plans	CC 09	$20,693.28	$20,693.28	07/29/15	8/31/15 (S/OCC)
Integral Stucco Color Coat in lieu of Exterior Paint	Owner request	CC 10	($2,086.54)	($2,086.54)	11/18/15	
Added Sod, Irrigation & Water Line	Allowance	CC 11	$10,503.69	$10,503.69	11/18/15	
Misc. Earthwork/Concrete Additions	Differing Site	CC 12	$8,134.57	$7,234.00	11/18/15	
Admin. Concrete Cross-slope	RFI 20	CC 13	$10,382.18	$10,382.18	11/18/15	
HDG Rail Credit	Schedule Impact Req.	CC 14	($695.00)	($695.00)	11/18/15	
(N) Civil Design Changes	Design Changes - RFI 13	CC 15	$50,000.00	$50,000.00	11/18/15	
Re-roof Supervision	Allowance	CC 16	$4,633.49	$4,633.49	11/18/15	
Temp. Weather Protection	Allowance	CC 17	$0.00	$0.00	11/18/15	
Add'tl Work @ Soffits (backing/tackboard)	Owner request	CC 18	$8,357.72	$5,144.00	11/18/15	
Misc. Electrical Additions	Owner Request/Desgin Changes	CC 19	$4,557.73	$4,000.00	11/18/15	
Add Photocell to Ext. Light Fixture	Elect Engineer corr. Notice	CC 20	$369.36	$369.36	11/18/15	
Landscape/Irrigation Repair Allowance	existing conditions	CC 21	$2,369.46	$2,369.46	11/18/15	
		Log Totals:	**$205,047.71**	**$199,260.44**		

PROJECT FUNDING RECAP

Original Base Contract Amount	**$3,101,060.19**
Owner Controlled Contingency (OCC)	**$210,000.00**
Allowance - Soffit @ Teaching Wall (S)	**$12,000.00**
Allowance - Lime Treatment (LT)	**$19,035.00**
Allowance - Landscape/Irrigation Repair	**$20,000.00**
Allowance - Power to New Pump Station	**$1,500.00**
Allowance - Add'tl Casework	**$25,000.00**
Allowance - Re-roof Supervision	**$4,986.67**
Allowance - Re-roof Landscape Restoration	**$1,667.00**
Allowance - Re-roof Weather Protection	**$1,667.00**
Total Owner Controlled Contingency/Allowances	**$295,855.67**
TOTAL GMP CONTRACT AMOUNT	**$3,396,915.86**
Total Amount (Allowances & Contingency)	$199,260.44
Changes Below Approved GMP (Returned back to District)	**$96,595.23**
Final Contract Amount	**$3,197,655.42**