

CALENDAR LOGISTICS ENGAGING

PARCEL TAX UPDATE

OCTOBER 15, 2015



Presentation Agenda

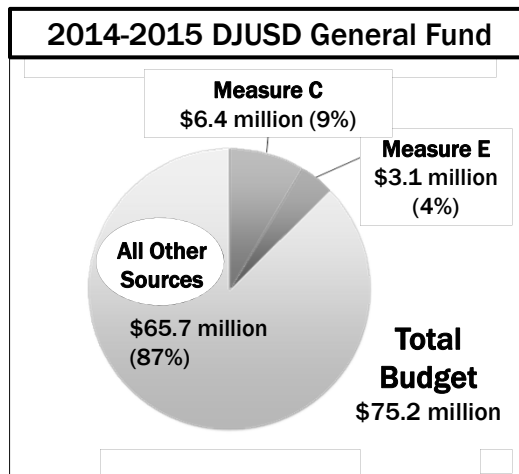


- I. Overview of Parcel Tax Measures**
- II. Setting the Timeline**
- III. Ballot Logistics**
- IV. Current Programs and Services Supported**
- V. Context of LCAP and Strategic Plan**
- VI. Next Steps**

Overview of “Parcel Tax”



- Starting in 1984, Davis was one of first communities to support schools through local ballot measures.
- Current Measures E & C, fund about \$9.5 million dollars annually (roughly 13% of the annual budget).
- Under Local Control Funding Formula (LCFF), DJUSD is only an average-funded district for CA if you also include local parcel tax funding.



Setting the Timeline



Current Measures C & E expire June 30, 2017

A new measure needs voter approval by June 30, 2017, for collection in 2017-18 tax year

Calendar process timed to November General Election (Nov. 8, 2016)

BOE resolution is required by June 30, 2016.

Special Considerations

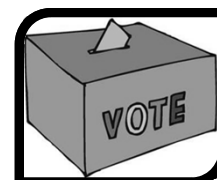
- Off-cycle special elections in the past due to unusual circumstances
- Special elections are more costly; yield smaller voter turnout

Ballot Logistics



Tax resolution passed & sent to Yolo County by **June 30, 2016**.

- 75-word ballot text
- full ballot language
- developed with legal counsel



Ballot terms: **program, duration (years), rate**

- past practice has been 4-year renewals
- even year cycle to match November general election
- duration increments of 4 years keeps on Presidential election cycle

Current



- | | |
|---|---|
| 1. Math & Reading Programs | 9. Librarians |
| 2. Elementary Science | 10. School Counselors, Nurses and Student Support Staff |
| 3. Reduced Class Size | 11. Athletics and Co-curricular |
| 4. Core Classes (Science, Math, English, Social Sciences) | 12. Staff Training |
| 5. Secondary Foreign Language | 13. Improved Nutrition/Fresh Farm |
| 6. Music Programs | 14. Classroom Supplies and Educational Equipment |
| 7. Secondary AP | |
| 8. Secondary PE Programs | |

8 LCAP/STRATEGIC PLAN GOAL AREAS



1. Professional Growth

2. Physical Space and
Technology Infrastructure

3. Assessment

4. Student Goals
(academic, social and
personal)

5. Progress and proficiency
of English Learners

6. Climate

7. Parent Engagement

8. Valuing each person
responsible for the
education of our students

