

# DJUSD Certificated Staffing and Enrollment Update



**AUGUST 27, 2015**

# Certificated Staffing



- The supply of qualified teachers is very low this year, but all sites are fully staffed at present.
- Elementary
  - K-3 Class Size Average: 23.5
  - 4-6 Class Size Average: 29
- Junior High School
  - 7-9 Class Size Average: 31
- High School
  - 10-12 Class Size Average: 32

# Increased Certificated Staff for 2015-16



- Elementary
  - 2 FTE
  - 2 FTE Elementary Counseling
- Secondary
  - 2.5 FTE across secondary sites

# Current Enrollment Trends



Site	2014-15 (8/30/14)	2015-16 (8/21/15)
Children's Center	43	40
Special Education Preschool	19	15
Fairfield	48	47
Marguerite Montgomery	451	456
Birch Lane	604	612
North Davis	570	539
Pioneer	530	565
Cesar Chavez	641	635
Willett	517	533
Patwin	406	408
Korematsu	547	534
Harper	616	620
Emerson	450	480
Holmes	710	710
Davis Senior High	1720	1720
King	50	50
DSIS	121	116
DVCA	621 (JHS 275, HS 346)	614 (JHS 287, HS 327)
<b>Total</b>	<b>8628</b>	<b>8685</b>

# Questions?

