

7/28/2015

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	GSF	Cost/SF	Total Construction Cost
Sitework	9,500	\$15.00	\$142,500
New Construction	11,507	\$308.00	\$3,544,187
Kitchen Renovation	2,847	\$250.00	\$711,783
Move Shade Structure	1,000	\$20.00	\$20,000
<b>Subtotal</b>	<b>14,354</b>	<b>\$307.82</b>	<b>\$4,418,469</b>
General Conditions	7.00%		\$309,293
GC Overhead & Profit	6.00%		\$283,666
Design Contingency	10.00%		\$501,143
<b>Subtotal</b>	<b>14,354</b>	<b>\$384.04</b>	<b>\$5,512,571</b>
Escalation (MOC 3/1/2016 -18 mos)	5.00%		\$275,629
<b>TOTAL CONSTRUCTION COSTS</b>			<b>\$5,788,199</b>

**SOFT COST BUDGET**

A/E Design Services		\$	523,042
Programming fee (already expended)		\$	49,200
Reimbursables		\$	10,461
Geotechnical Report		\$	20,000
Topographic Survey		\$	12,000
DSA Fees		\$	55,819
	ACS	\$	10,474
	FLS	\$	12,224
	SSS	\$	33,121
CDE Fees		\$	4,052
Health Department Fees		\$	2,830
CGS Fees		\$	3,600
Printing		\$	10,461
IOR + Testing		\$	86,823
FF&E		\$	173,646
<b>Subtotal</b>		<b>\$</b>	<b>951,933</b>

<b>SUBTOTAL PROJECT COST</b>	<b>\$</b>	<b>6,740,133</b>
Project Contingency (7%)	\$	471,809
<b>TOTAL PROJECT COST</b>	<b>\$</b>	<b>7,211,942</b>