

	GSF	Cost/SF	Total Construction Cost
Sitework	9,500	\$15.00	\$142,500
New Construction	9,196	\$308.00	\$2,832,368
Kitchen Renovation	0	\$250.00	\$0
Move Shade Structure	1,000	\$20.00	\$20,000
Subtotal	9,196	\$325.67	\$2,994,868
General Conditions	7.00%		\$209,641
GC Overhead & Profit	6.00%		\$192,271
Design Contingency	15.00%		\$509,517
Subtotal	9,196	\$424.78	\$3,906,296
Escalation (MOC 3/1/2016 -18 mos)	5.00%		\$195,315
TOTAL CONSTRUCTION COSTS			\$4,101,611

SOFT COST BUDGET

A/E Design Services		\$	350,316
Programming fee (already expended)		\$	49,200
Reimbursables		\$	7,006
Geotechnical Report		\$	20,000
Topographic Survey		\$	12,000
DSA Fees		\$	41,001
	ACS	\$	8,469
	FLS	\$	9,438
	SSS	\$	23,094
CDE Fees		\$	2,871
Health Department Fees		\$	2,830
CGS Fees		\$	3,600
Printing		\$	7,006
IOR + Testing		\$	61,524
FF&E		\$	123,048
Subtotal		\$	680,403

SUBTOTAL PROJECT COST	\$	4,782,014
Project Contingency (10%)	\$	478,201
TOTAL PROJECT COST	\$	5,260,216