

DJUSD Bond Program

**Board of Education
Bond Program Update
May 6, 2021**

In November 2018, Davis voters passed Measure M, a \$150 million school facilities bond measure to upgrade schools for safety and 21st century learning.



Bond Program

History

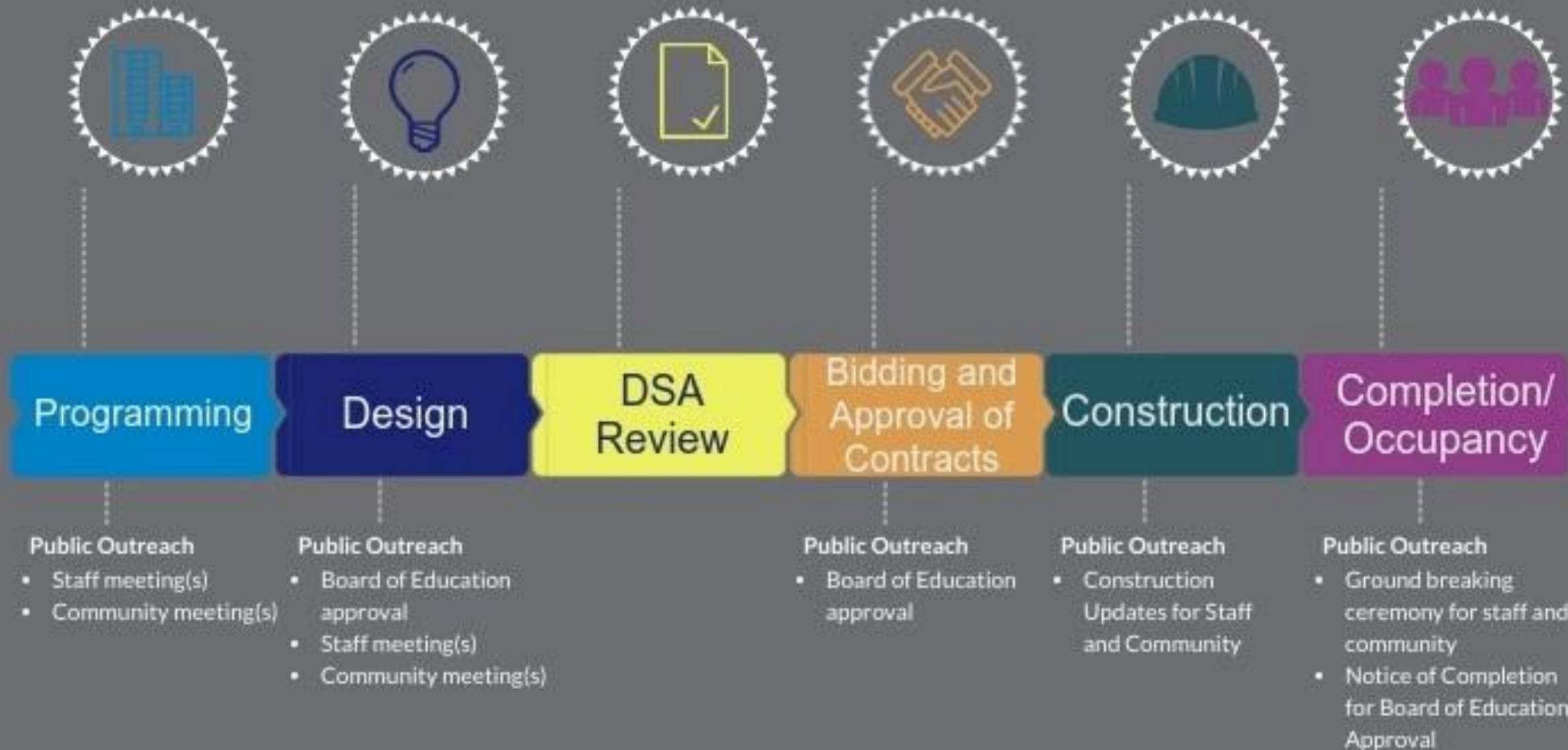


- Facilities Master Plan projects prioritized by the Board in June 2018
- Measure M was passed in November 2018
- Measure M provides approximately \$150MM and other Facilities Funds will provide approximately \$75MM
- The Board reprioritized projects in December 2019 (Signature Projects) and added three CTE projects at DSHS in December 2020
- To take advantage of the favorable bond market, the Board approved the sale of all \$150MM in Measure M funds in April 2020
- A remaining \$65MM (approximately) will not be available until 2025

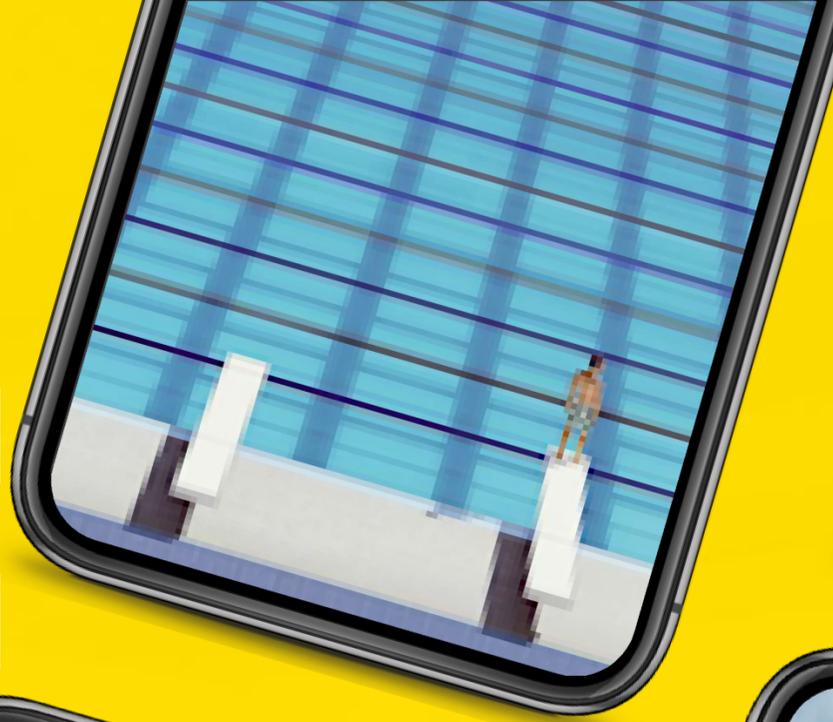


Davis Joint Unified School District

Bond Program Project Timeline



DJUSD Bond Project Updates



Elementary Multipurpose Rooms

The new multipurpose rooms at all sites, below, will include open space to accommodate assembly seating for the entire school (up to 650 students). This new space will include a stage, music room, warming kitchen, staff, student and all gender restrooms as well as utility infrastructure improvements.

Birch Lane Elementary



Project Budget: \$14.1 million

Status: Construction Phase

Expected completion and occupancy is Spring 2022.



César Chávez Elementary



Project Budget: \$16 million

Status: Construction Phase

Expected completion and occupancy is Summer 2022.



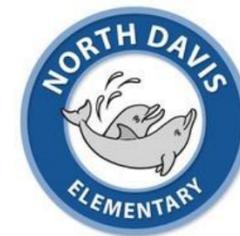
North Davis Elementary



Project Budget: \$14.8 million

Status: Construction Phase

Expected completion and occupancy is Summer 2022.



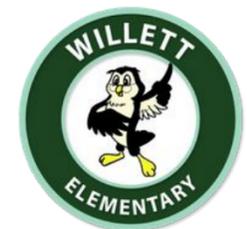
Willett Elementary



Project Budget: \$13.2 million

Status: Construction Phase

Expected completion and occupancy is Summer 2022.



Early Learning Center at the Korematsu Campus



Project Budget: Currently \$7.0 million.

Status: Construction Phase

General Scope Summary: 7 classrooms and an expanded parking lot and student drop-off/pick-up area that will be available to students campus-wide.

Occupancy planned for start of 2021-22 school year.

Emerson and Da Vinci Junior High Science Labs

Project Budget: \$7.6 million

Status: Construction Phase

General Scope Summary: Each classroom will be 1,440 square feet and will include eight dedicated lab stations as well as flexible furniture.

Project completion is anticipated in Summer 2020-21 with planned occupancy in Fall 2021.



Construction at Da Vinci High



Project Budget: \$16.4 million with CTE Grant

Status: DSA Review

General Scope Summary: This project includes several exciting aspects, including a newly constructed multipurpose room, a STEM lab, P.E. changing rooms, and a new science lab.

Project completion is anticipated in Summer 2022 with planned occupancy in Fall 2022.



Davis Senior High School Aquatic Center

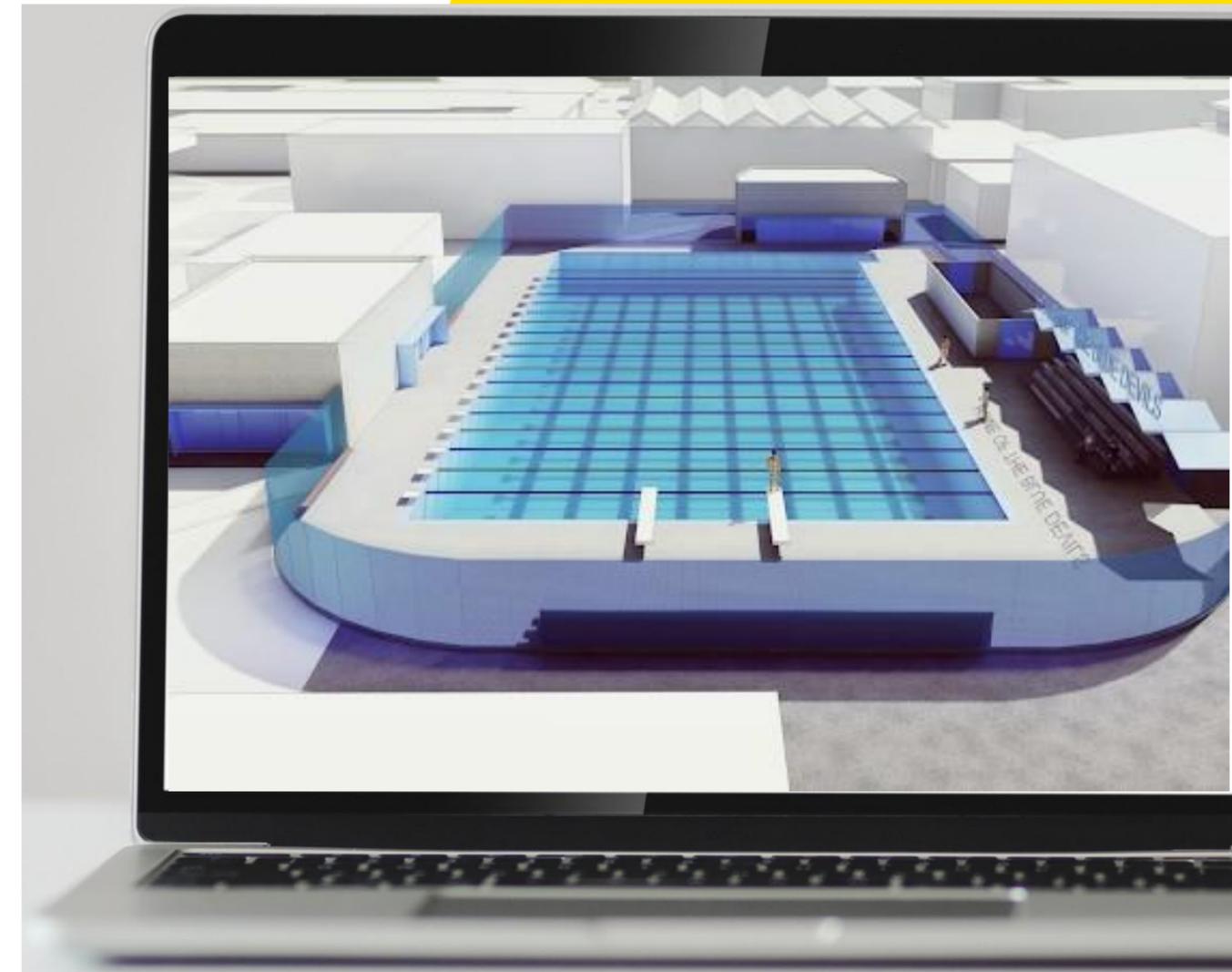


Project Budget: \$13.6 million

Status: Design Phase

- **General Scope Summary:** The current Aquatic Center design includes: Proposed location immediately east of large gym
 - 25 yard x 50 meter pool with 17 lanes and two - 1 meter diving boards
 - Space for two regulation floating goal water polo courses
 - Changing rooms, restrooms, equipment room, deck space, spectator space

Project completion is anticipated in Summer 2023 with planned usage to begin in Fall 2023.



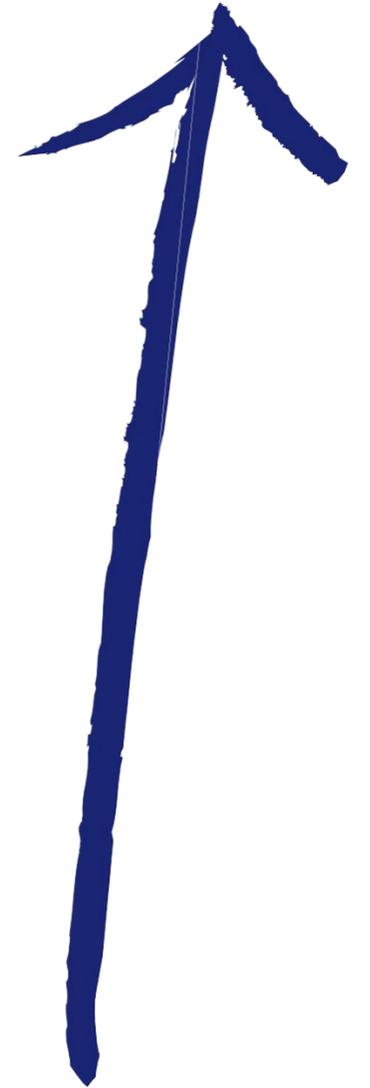
Davis Senior High School STEM Building

Project Budget: \$29.7 million with CTE Grant

Status: Design Phase

General Scope Summary: The new DSHS STEM Building has a proposed accommodation of twelve, 1,440 sq. ft. lab classrooms. This space will also include a large collaboration space of 2,800 sq. ft. as well as prep rooms, restrooms and storage.

Project completion is anticipated in Winter 2023 with planned occupancy in Spring 2023.



Career Technical Education Grants

Da Vinci High Tech Hub: \$3,000,000

Award Details: This grant will be combined with the Bond Program Tech Hub Project to provide additional classroom and collaborative space.

Davis Senior High School Automotive: \$1,500,000

Award Details: This grant and a DJUSD match of \$1.5 million will be used to fund a \$3 million expansion of the existing automotive instructional facilities at DSHS.

Davis Senior High School Robotics: \$3,000,000

Award Details: Combined with \$3 million from the Bond Program will provide a \$6 million to construct two new classrooms adjacent to the existing Robotics classrooms and upgrade existing Robotics facilities.

Davis Senior High School Agriculture: \$1,500,000

Award Details: Matched with \$1.5 million from DJUSD, \$3 million will contribute to the expansion of existing agricultural facilities at DSHS.





The Board of Education believes that all citizens have a responsibility to be stewards of the environment and recognizes the role of public education in supporting environmental education and sustainability. The Board celebrates and promotes practices that conserve natural resources, reduce the impact of District operations on the environment, education youth and protect the health of students, staff, and community.

Solar Master Plan

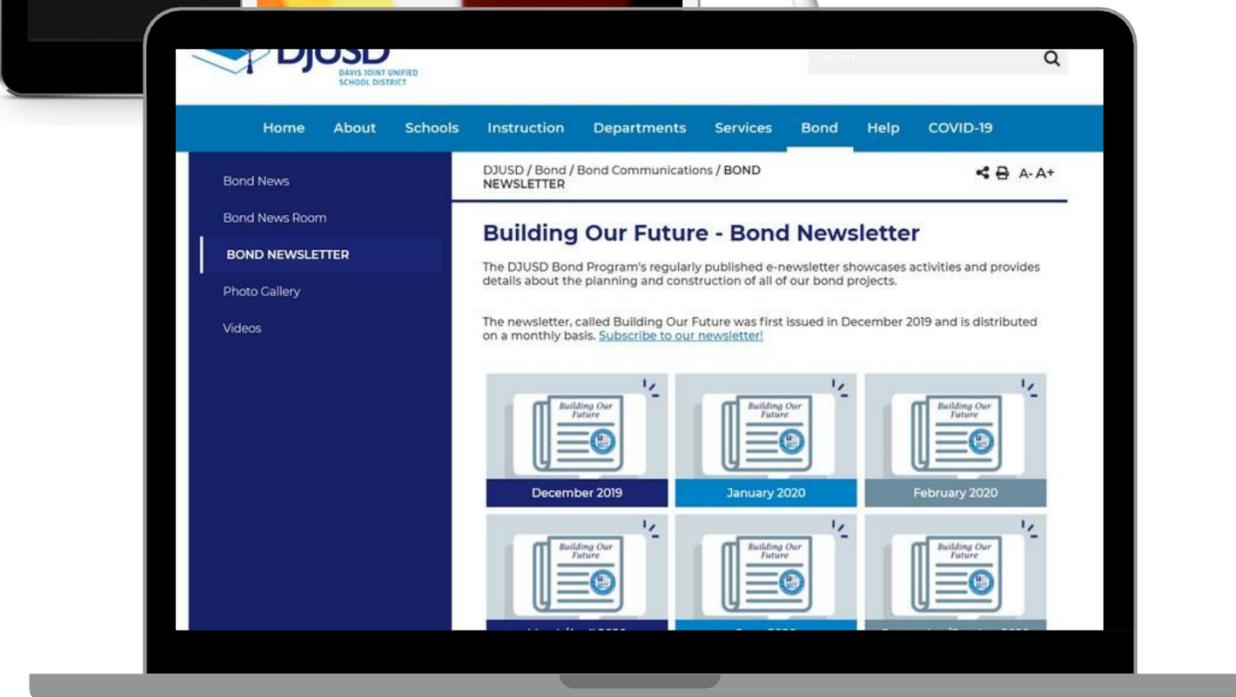
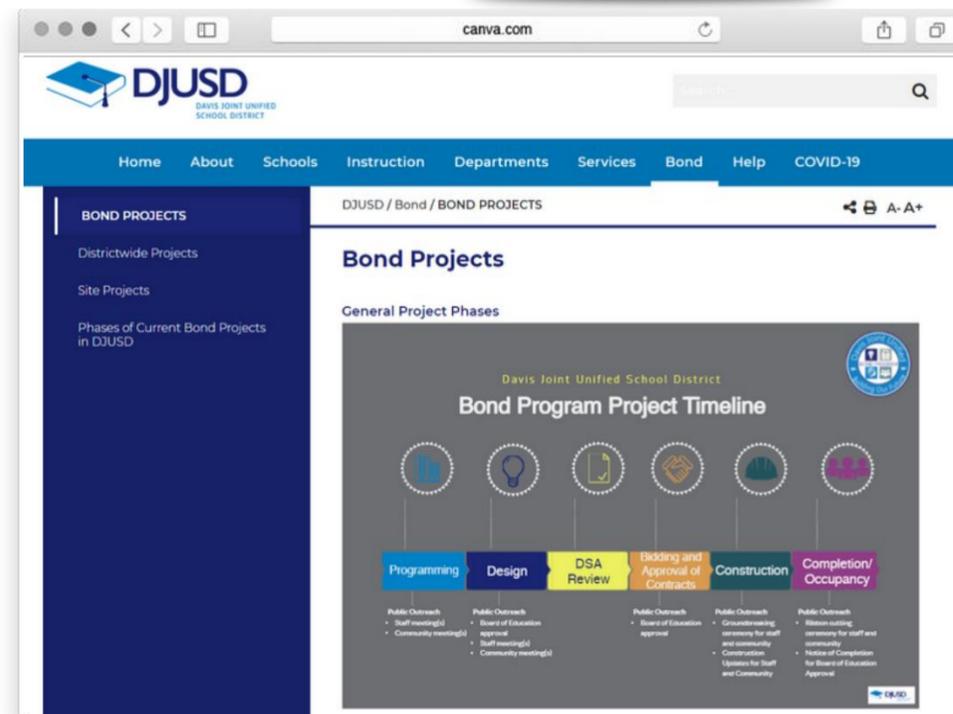
- DJUSD is preparing for the installation of solar energy projects at nearly all school sites.
 - Community outreach is scheduled to be initiated in May.
 - It is anticipated that carport and/or shade structure mounted solar panel arrays will be installed in the next 12-18 months.
- The solar arrays will be sized to target at least an 80% offset of each site's electrical consumption.
- The capital cost of the projects will be provided through a "power purchase agreement" similar to the existing solar power facilities at DSHS, Harper Junior High and Korematsu Elementary School.

Tree Master Plan



- MTW Group Landscape Architects is leading the work
- Project Scope
 - Detailed tree inventory (completed)
 - Develop new tree palette and create a general landscape plans to address “edges” of Bond Signature Projects.
- Tree Master Plan will be used extensively in tree mitigation plans related to proposed solar panel array placements
- Public outreach scheduled for Spring 2021

Share Your Thoughts and Learn More



- Additional feedback can be sent to FacilityPlanning@djUSD.net
- Webpage by project with Key Aspects of the Project, milestones and FAQs www.djUSD.net/bond
- Subscribe to the DJUSD Bond Program e-newsletter by visiting the Bond website.

Questions



Naming of Da Vinci Charter Academy Facility



Staff requests the Board approve Resolution 52-21 to name the Da Vinci Charter Academy Signature Bond Project as the Pamela Mari Da Vinci Tech Hub in accordance with Board Policy 7310.



Citizens' Bond Oversight Committee

- Approve the recommended Citizens' Bond Oversight Committee membership for 2021-2023
- District staff are recommending the approval of Amanda Cattivera (taxpayers organization member) and Andrew Cullen (business community) to the Citizens' Bond Oversight Committee for a term of two years from May 2021 to May 2023.

