

DJUSD Grant Awards and Other Revenues Update

November 5, 2020

Since 2016

- Staff have been tasked with pursuing grant opportunities, ballot initiatives and analyzing all District expenditures in order to reduce costs and raise revenue to support our District initiatives including, but not limited to:
 - Develop 21st Century Teaching and Learning Environments
 - Improving the Teacher Pipeline
 - Improving Teacher Preparation Programs
 - Improving Employee Compensation
 - Maintaining Fiscal Solvency

Teacher Pipeline Grants and Programs

Classified Employee to Teacher Grant

Grant Award: \$3,500,000

Serving: Yolo, Solano, Yuba and Napa Counties

Grant Duration: 2018-2023

Purpose: The grant is designed to help classified employees earn their teaching credential.

Details: Each participant is allotted \$3275 per year, for up to five (5) years for tuition, books, fees, tests, etc.

Participation: 179 employees have participated, 19 have completed their credential, 115 current participants, 19 current intern credentials, 33 current substitute permits



Teacher Pipeline Grants and Programs

Local Solutions

Grant Award: \$1,973,220

Serving: Yolo, Solano, Yuba and Napa Counties

Grant Duration: 2019-2024

Purpose: The grant is designed to help address the shortage of Education Specialist Teachers

Details: Each participant is allotted \$4,350 for any purpose to help them earn their credential and can include tuition, books, fees, tests, etc. Districts are credited \$2,000 toward cost of induction per teacher. \$60,000 is allocated to develop a DHH credential pathway, \$14,400 for DL, and \$53,000 for PLNs.

Participation: 43 employees have participated, 22 have cleared their credential or ASD added authorization.



Teacher Pipeline Grants and Programs

Yolo Teacher Residency Program

Grant Award: \$740,000

Serving: Special Education Teacher candidates at CSU Sacramento in Yolo County

Grant Duration: 2018-2025

Details: The program is a partnership between Yolo County Districts and Sacramento State University, to better prepare teacher candidates. Residents receive more than \$16,000 for tuition, books, fees, tests, etc.

Participation: In year two of the program, we have **12** teacher residents, with grant funding for **23** more.



Teacher Pipeline Grants and Programs

Yolo Teacher Intern Program

Partnership Contribution: \$150,000 in Yolo County District funds

Serving: Special Education Intern Teacher candidates

Contribution Duration: Funds were used to launch the program and will be paid back over time.

Details: The Yolo Teacher Intern programs give discounted rates and priority enrollment for Yolo districts hiring an Intern teacher or providing pre-service requirements.

Participation: **147** have participated in pre-service, **76** have participated in the Intern program and **17** completed their credential.

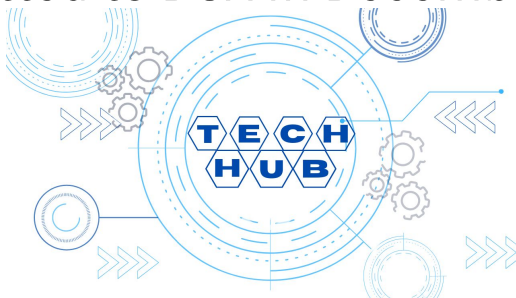
Facilities Grants

CTE Facilities Grant - Da Vinci High Tech Hub

Grant Award: \$3,000,000

Grant Duration: Project must be approved by DSA by Spring 2022

Details: This grant will be combined with the Bond Program Tech Hub Project to provide additional classroom and collaborative space. The Tech Hub design process has continued in anticipation of the CTE grant award. The project is planned to be submitted to DSA in December 2020.



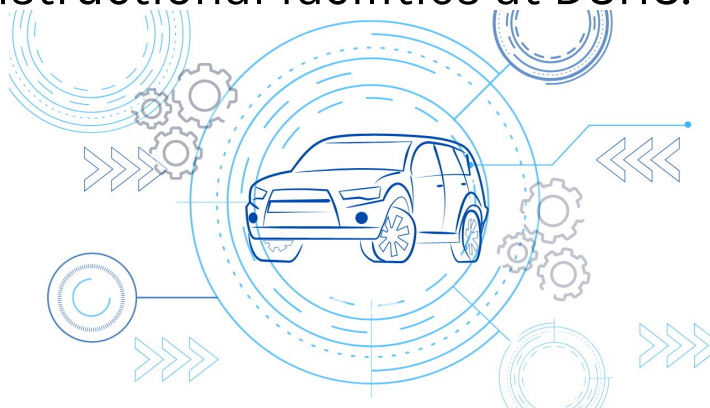
Facilities Grants

CTE Facilities Grant - DSHS Automotive

Grant Award: \$1,500,000

Grant Duration: Project must be approved by DSA by Spring 2022

Details: This grant and a DJUSD match of \$1.5 million will be used to fund a \$3 million expansion of the existing automotive instructional facilities at DSHS.



Facilities Grants

CTE Facilities Grant - DSHS Agriculture

Grant Award: \$1,500,000

Grant Duration: Project must be approved by DSA by Spring 2022

Details: This grant and a DJUSD match of \$1.5 million will be used to fund a \$3 million expansion of the existing agricultural facilities at DSHS.



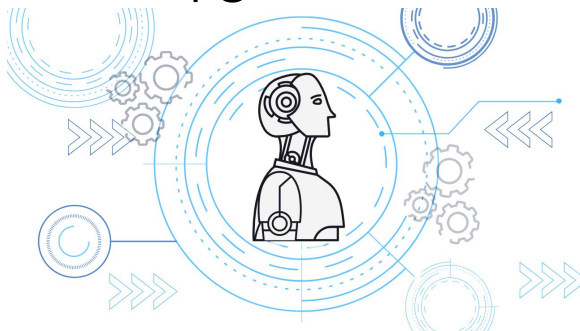
Facilities Grants

CTE Facilities Grant - DSHS Robotics

Grant Award: \$3,000,000

Grant Duration: Project must be approved by DSA by Spring 2022

Details: This grant when combined with \$3 million from the Bond Program will provide a \$6 million project to construct two new classrooms adjacent to the existing Robotics classrooms. Funds will also be used to upgrade the existing Robotics classrooms.



Facilities Grants

State Modernization Grants

Combined Grant Award: \$11,745,109

Details: DJUSD has submitted State School Facility Program (SFP) applications for reimbursement on past project expenditures. Funds will be released over the next several years as the State sells sufficient bonds to fund the projects.

Career Technical Education Grants

Various CTE Grants including K-12 Strong Workforce, CTEIG, AG Incentive Grant and more

Grant Award: \$1,662,606

Serving: DJUSD students

Grant Duration: Variable

Details: Funding to support Districts in creating, improving, expanding CTE courses, course sequences, and pathways for students.

Student Support Grants

Various Grants, including Mental Health Services, Tobacco Use Prevention and Education, and Homeless/Foster Youth Support and more

Grant Award: \$1,001,725

Serving: DJUSD students

Grant Duration: Variable

Details: These grants support a variety of services and supports for DJUSD students, including tutoring, counseling, transportation, food and clothing, and prevention education materials.

Professional Development Grants

Various Professional Development Grants including Cal Ed, New Tech Practices, Amplify and more

Grant Award: \$216,510

Serving: DJUSD students and leaders in Yolo, Solano, Yuba and Colusa Counties

Grant Duration: Variable

Details: These grants include funds to support professional development activities and in-kind services.

Employee Assistance

Classified Summer Assistance Program

Grant Award: \$696,720

Serving: Classified Employees

Grant Duration: 2019-2021

Details: The grant allows employees to withhold up to 10% of their annual salary which is matched through the grant. In 2019-20, the match was \$1 to \$1; in 2020-21 the match \$.66 to \$1.

Participation: In 2019-2020, 81 DJUSD classified employees participated in this program. 177 employees are currently having deductions withdrawn for participation in 2020-2021



Ballot Initiatives

Measure M - Facilities Bond

- \$150,000,000 in one-time revenue to improve DJUSD facilities.

Measure G

- \$3,000,000 annually to improve compensation for all employees.

Measure H Renewal

- More than \$10,000,000 annually to maintain DJUSD's excellent programs.

Bond Financing/Refinancing

- Expedited Measure M Bond sales at excellent interest rates will save Davis voters more than \$79,000,000 over what was projected at the time of the election.
- Recent series 2010 and 2011 Facilities Bond refinancing will save taxpayers approximately \$386,000.

Other Funding

Renegotiation of Yolo SELPA off-the-top services contributions

- Saved DJUSD more than \$950,000 annually

Negotiation of Unpaid Redevelopment Revenue

- Settlement with Yolo County for \$307,032, plus receipt of prior years past due amounts, for a total repayment of \$604,505

By The Numbers

- ▶ Since 2016 District staff have applied for **\$32,380,753** in grants and been awarded **\$30,532,890** in support of DJUSD students specifically and thousands of students in the region. This represents a **94.3% grant award success rate**.
- ▶ Thanks to Davis voters and District staff, the District has received **\$154,257,032** in on-going and one time additional revenue since 2016.
- ▶ In total the District has received **\$184,789,922** in additional revenue since 2016 to meet the goals of the District.

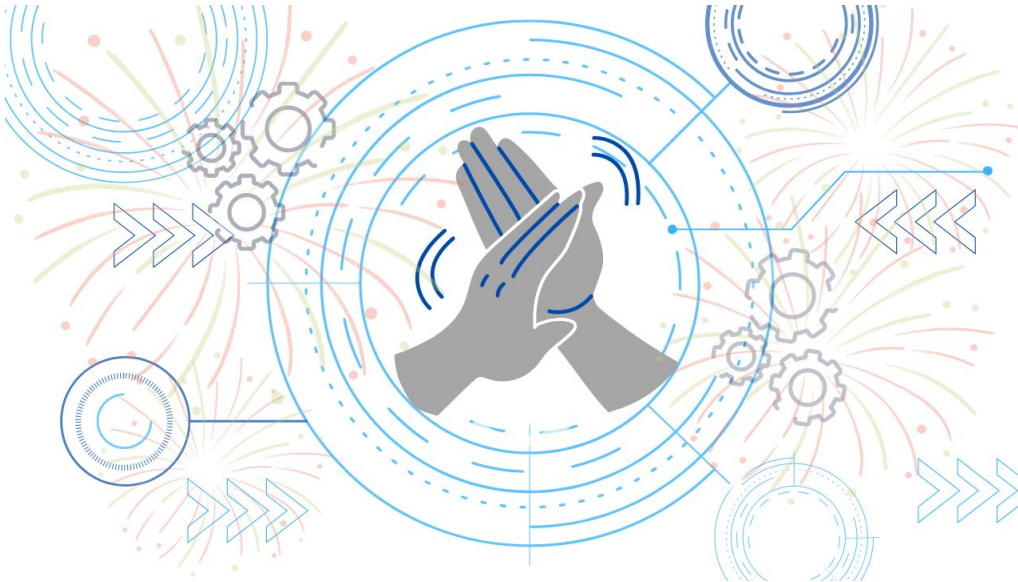
With Thanks To....

Davis Voters

Board of Education Trustees

Superintendent Bowes

All DJUSD Staff supporting grant writing



A decorative graphic element consisting of a diagonal bar that splits the slide. The bar is composed of two overlapping shades of green: a darker teal on the left and a brighter forest green on the right. It runs from the top-left towards the bottom-right, leaving a white triangular area in the top-left corner.

Comments and Questions