



August 7, 2020

Mr. David Burke
Executive Director of Capital Operations
DAVIS JOINT UNIFIED SCHOOL DISTRICT
1919 5th Street
Davis, CA 95616

**Re: Davis HS STEM and Aquatics
Scope of Services and Fee Proposal for the
Davis JUSD and City of Davis Operational Study**

Per your request, the following are the proposed services for the operational study and rough order of magnitude estimates for two high level test fits options based on the meeting between DJUSD, The City of Davis, ADG, B*K and LPA on August 6, 2020.

SCOPE OF SERVICES

Meetings (4) as follows:

- 1. High Level City Program Discussion
- 2. DJUHSD Steering or Leadership Meeting
- 3. Joint Board/Council Meeting
- 4. Additional Meeting Placeholder

The requested study will include the following program Options:

Option 1:

- 50 M pool per the existing DJUSD Program.
- Recreation Pool to include splash/spray ground w/ Interactive Play Structure
- Shallow Recreation Pool with four (4) lap lanes.
- Support Building to include:
 - Restrooms for aquatic facility.
 - Singular restroom for park use.
 - Locker Rooms (M & W).
 - Universal Restroom / Locker Room.
 - Lifeguard/Coordinator//Firs Aid Office for +/- three (3) people.
 - Coach/AD Office.
 - Equipment and Storage.
 - Wet Classroom / Community Room.
- Increased Deck Size and related site work

Option 2:

- 50 M pool per the existing DJUSD Program.
- Recreation Pool to include:
 - Interactive Play Structure.
 - Shallow swim area with four (4) lap lanes.
 - Small Current Channel.
- Support Building to include:
 - Restrooms for aquatic facility.
 - Singular restroom for park use.
 - Locker Rooms (M & W).
 - Universal Restroom / Locker Room.
 - Lifeguard/Coordinator//Firs Aid Office for +/- three (3) people.
 - Coach/AD Office.
 - Equipment and Storage.
 - Wet Classroom Community Room.
- Increased Deck Size and related site work

Test Fits / Concepts:

- 1. High Level Test Fits of the two options noted on the adjacent Davis Community Park site at the location of the existing aquatic facility for the sole purpose of understanding overall spatial requirements as may be required for the development of the Operation Study and Rough Order of Magnitude Cost Estimate.

Rough Order of Magnitude (ROM) Cost Study:

- 1. Rough Order of Magnitude Cost Study of the two options noted for the sole purpose of evaluating overall general cost impact.

Operation Study Update:

- 1. Update of the previously developed Operation Study for the DJUSD 50M Pool to include the two options noted.



COMPENSATION

We propose compensation for the additional services described above to be a **Fixed Fee** to be billed as percentage of progress:

Proposed Fee for new additional services \$77,800.00

Already in contract:

a) <i>Pre-design Service Fee</i>	\$148,950.00
b) <i>Project Expenses</i>	\$14,900.00

Updated Grand Totals:

a) Grand Total Pre-design Fee	\$226,750.00
b) Grand Total Project Expenses	\$14,900.00

We will be incorporating the services of the following consultants: (their fee service is included in LPA's fee):

- Aquatic Design Group – Aquatic facilities
- Ballard-King – Operational studies
- HL Construction Management – Cost estimating

We appreciate the opportunity to assist the DJUSD with the development of the Davis HS aquatics program and look forward to a successful result.

Sincerely,

Anthony Harris, AIA/CSI
Associate, Managing Director