# School Plan for Student Achievement (SPSA) Template

The School Plan for Student Achievement (SPSA) is meant to consolidate all school-level planning efforts into one plan for programs funded through the consolidated application (ConApp), pursuant to the California Education Code (EC) Section 64001 and the Elementary and Secondary Education Act as amended by the Every Student Succeeds Act (ESSA).

The purpose of the SPSA is to increase the overall effectiveness of the school program by crafting a strategic plan that maximizes the resources available to the school while minimizing duplication of effort with the ultimate goal of increasing student achievement.

The School Site Council (SSC) is required to develop and annually review the SPSA, establish an annual budget, and make modifications in the plan to reflect changing needs and priorities, as applicable, pursuant to EC 52853(b) and 52855.

California's ESSA State Plan significantly shifts the state's approach to the utilization of federal resources in support of underserved student groups. The SPSA provides schools with the opportunity to document their approach to maximizing the impact of federal investments in support of underserved students.

The implementation of ESSA in California presents an opportunity for schools to innovate with their federally-funded programs and align them with the priority goals of the school and the LEA that are being realized under the state's Local Control Funding Formula (LCFF).

LCFF provides schools and LEAs flexibility to design programs and provide services that meet the needs of students in order to achieve readiness for college, career, and lifelong learning. The SPSA planning process supports continuous cycles of action, reflection, and improvement.

School Name	Fairfield Elementary School
Address	26960 County Road 96 Davis, CA 95616
County-District-School (CDS) Code	57726786056253
Principal	Gay Bourguignon
District Name	Davis Joint Unified School District
SPSA Revision Date	May 2019
Schoolsite Council (SSC) Approval Date	
Local Board Approval Date	June 2019

In the pages that follow, please describe the school's plan for making the best use of federal ESEA resources in alignment with other federal, state, and local programs.

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# **School Vision and Mission**

The Fairfield Mission is to establish a school that stimulates creativity and curiosity, and challenges our students to reach their highest potential. We provide an environment that is a safe, friendly, joyful place to learn, where children feel free to explore and discover, to experiment with ideas, and to take creative risks. We foster a learning community where, with effort and concentration, and with strong home and school support, all children can successfully acquire the basic skills needed to become lifelong learners and to participate fully in society and the workplace. We believe that thinking must pervade the curriculum for all students in all grades. Therefore, we seek to provide a curriculum for all children that engages them as active and responsible learners, encourages student collaboration, and provides students with real-life learning activities. We teach students to think, analyze, and find acceptable solutions to problems. Because we recognize that children have different learning styles, we employ a variety of teaching strategies. We pledge that our evaluation of student progress be sensitive and thorough. We stand for the universal moral values that all members of our community can support: honesty, respect, and compassion. We revere self-expression and we cherish diversity. We model the behavior we expect of our children, and we demonstrate our commitment to collaboration and shared decision-making through participation in the leadership of our school. Our strength lies in our bond, in the interdependence of willing parents, teachers, and children. We believe and delight in the unlimited potential of our students.

# **School Profile**

## Stakeholder Involvement

How, when, and with whom did the school consult as part of the planning process for this SPSA/Annual Review and Update?

#### Involvement Process for the SPSA and Annual Review and Update

	Stu	dent Enrollme	ent by Subgrou	р				
	Per	cent of Enroll	ment	Number of Students				
Student Group	2015-16	2016-17	2017-18	2015-16	2016-17	2017-18		
American Indian	%	%	%					
African American	%	%	%					
Asian	6.3%	6.7%	6.98%	3	3	3		
Filipino	%	2.2%	2.33%		1	1		
Hispanic/Latino	4.2%	2.2%	2.33%	2	1	1		
Pacific Islander	2.1%	%	%	1				
White	79.2%	82.2%	83.72%	38	37	36		
Multiple/No Response	%	%	%					
		То	tal Enrollment	48	45	43		

## Student Enrollment Enrollment By Student Group

## Student Enrollment Enrollment By Grade Level

	Student Enrollment by Grade Level										
Questa	Number of Students										
Grade	2015-16	2016-17	2017-18								
Kindergarten	12	13	9								
Grade 1	12	10	12								
Grade 2	13	11	11								
Grade3	11	11	11								
Total Enrollment	48	45	43								

#### Conclusions based on this data:

## Student Enrollment English Learner (EL) Enrollment

English Learner (EL) Enrollment										
	Num	ber of Stud	lents	Percent of Students						
Student Group	2015-16	2016-17	2017-18	2015-16	2016-17	2017-18				
English Learners	1	2	3	2.1%	4.4%	7.0%				
Fluent English Proficient (FEP)	0	0	0	0.0%	0.0%	0				
Reclassified Fluent English Proficient (RFEP)				0.0%	0.0%	0				

Conclusions based on this data:

## CAASPP Results English Language Arts/Literacy (All Students)

	Overall Participation for All Students												
Grade	# of Stu	udents E	nrolled	# of Students Tested			# of Students with Scores			% of Students Tested			
Level	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	
Grade 3	8	*	*	8	*	*	8	*	*	100			
All Grades	8	*	*	8	*	*	8	*	*	100			

	Overall Achievement for All Students														
Grade Mean Scale Score		Score	% Standard Exceeded		% Standard Met		% Standard Nearly Met			% Standard Not Met					
Level	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
Grade 3	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*
All Grades	N/A	N/A	N/A	*	*	*	*	*	*	*	*	*	*	*	*

Reading Demonstrating understanding of literary and non-fictional texts											
	% A	bove Stan	dard	% At o	or Near Sta	indard	% Below Standard				
Grade Level	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18		
Grade 3	*	*	*	*	*	*	*	*	*		
All Grades	*	*	*	*	*	*	*	*	*		

Writing Producing clear and purposeful writing											
	% A	bove Stan	dard	% At c	or Near Sta	ndard	% Below Standard				
Grade Level	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18		
Grade 3	*	*	*	*	*	*	*	*	*		
All Grades	*	*	*	*	*	*	*	*	*		

Listening Demonstrating effective communication skills											
	% A	bove Stan	dard	% At o	or Near Sta	indard	% Below Standard				
Grade Level	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18		
Grade 3	*	*	*	*	*	*	*	*	*		
All Grades	*	*	*	*	*	*	*	*	*		

Research/Inquiry Investigating, analyzing, and presenting information											
% Above Standard % At or Near Standard % Below Standard											
Grade Level	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18		
Grade 3	*	*	*	*	*	*	*	*	*		
All Grades	*	*	*	*	*	*	*	*	*		

Conclusions based on this data:

## CAASPP Results Mathematics (All Students)

	Overall Participation for All Students													
Grade # of Students Enrolled # of Students Tested # of Students with Scores % of Students Tested											Tested			
Level	15-16	16-17	17-18	15-16	16-17	17-18	15-16	15-16 16-17 17-18		15-16	16-17	17-18		
Grade 3	8	*	*	8	*	*	8	*	*	100				
All Grades	8	*	*	8	*	*	8	*	*	100				

	Overall Achievement for All Students														
Grade						% Standard Exceeded		% Standard Met		% Standard Nearly Met			% Standard Not Met		
Level	15-16 16-17 17-18		15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	
Grade 3	*			*	*	*	*	*	*	*	*	*	*	*	*
All Grades	N/A	N/A	N/A	*	*	*	*	*	*	*	*	*	*	*	*

	Concepts & Procedures Applying mathematical concepts and procedures													
	% Above Standard         % At or Near Standard         % Below Standard													
Grade Level	Grade Level 15-16 16-17 17-18 15-16 16-17 17-18 15-16 16-17 17-18													
Grade 3	Srade 3         * </th													
All Grades														

Using	Problem Solving & Modeling/Data Analysis Using appropriate tools and strategies to solve real world and mathematical problems												
	% Above Standard % At or Near Standard % Below Standard												
Grade Level	15-16												
Grade 3	Grade 3         * </th												
All Grades	*	*	*	*	*	*	*	*	*				

	Communicating Reasoning Demonstrating ability to support mathematical conclusions												
	% Above Standard % At or Near Standard % Below Standard												
Grade Level	arade Level 15-16 16-17 17-18 15-16 16-17 17-18 15-16 16-17 17-18												
Grade 3	Strade 3         *<												
All Grades	*	*	*	*	*	*	*	*	*				

#### Conclusions based on this data:

## **ELPAC Results**

	2017-18 Summative Assessment Data Number of Students and Mean Scale Scores for All Students											
Grade         Overall         Oral Language         Written Language         Number of           Level         Students Tested         Students Tested         Students Tested												
Grade K	*	*	*	*								
Grade 1	*	*	*	*								
All Grades				*								

	Overall Language Number and Percentage of Students at Each Performance Level for All Students														
Grade															
Level	#	%	#	%	#	%	#	%	Students						
Grade K					*	*			*						
Grade 1	*	*	*	*					*						
All Grades	*	*	*	*	*	*			*						

	Oral Language Number and Percentage of Students at Each Performance Level for All Students														
Grade															
Level	#	%	#	%	#	%	#	%	Students						
Grade K			*	*					*						
Grade 1	*	*							*						
All Grades	*	*	*	*					*						

	Written Language Number and Percentage of Students at Each Performance Level for All Students													
Grade														
Level	#	%	#	%	#	%	#	%	Students					
Grade K							*	*	*					
Grade 1	*	*	*	*					*					
All Grades	*	*	*	*			*	*	*					

	Number and	Percentage o	Listenii f Students by	ng Domain Domain Perl	formance Lev	vel for All Stu	dents					
Grade Level Well Developed Somewhat/Moderately Beginning Total Number of Students												
Grade K	*	*					*					
Grade 1	*	*					*					
All Grades	*	*					*					

	Speaking Domain Number and Percentage of Students by Domain Performance Level for All Students												
Grade Level	Grade Well Developed Somewhat/Moderately Beginning Total Number of												
Grade K			*	*			*						
Grade 1	*	*	*	*			*						
All Grades	*	*	*	*			*						

	Reading Domain Number and Percentage of Students by Domain Performance Level for All Students												
Grade         Well Developed         Somewhat/Moderately         Beginning         Total Number of Students													
Grade K			*	*			*						
Grade 1	*	*	*	*			*						
All Grades	*	*	*	*			*						

Writing Domain Number and Percentage of Students by Domain Performance Level for All Students							
Grade Level	Grade Well Developed Somewhat/Moderately Beginning Total					Total Number of Students	
Grade K					* *		*
Grade 1	*	*	*	* *		*	
All Grades	*	*	*	*	*	*	*

Conclusions based on this data:

## **Student Population**

This section provides information about the school's student population.

2017-18 Student Population							
Total Enrollment	Socioeconomically Disadvantaged	y English Learners		Foster Youth			
43	9.3%		7.0%	This is the percent of students whose well-being is the responsibility of a court.			
This is the total number of students enrolled.	This is the percent of students who are eligible for free or reduced priced meals; or have parents/guardians who did not receive a high school diploma.		This is the percent of students who are learning to communicate effectively in English, typically requiring instruction in both the English Language and in their academic courses.				
	2017-18 Enrollment	for Al	Students/Student Group				
Student G	iroup		Total	Percentage			
English Learners			3	7.0%			
Socioeconomically Disadva	antaged	4		9.3%			
Students with Disabilities			6	14.0%			
Enrollment by Race/Ethnicity							
Student G	Student Group			Percentage			
Asian			3	7.0%			

Asian	3	7.0%
Filipino	1	2.3%
Hispanic	1	2.3%
Two or More Races	2	4.7%
White	36	83.7%

#### Conclusions based on this data:

## **Overall Performance**

2018 Fall Dashboard Overall Performance for All Students						
Academic Performance	Academic Engagement	Conditions & Climate				
English Language Arts	Chronic Absenteeism Green	Suspension Rate				
Mathematics No Performance Color						
English Learner Progress No Performance Color						

#### Conclusions based on this data:

## Academic Performance English Language Arts

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

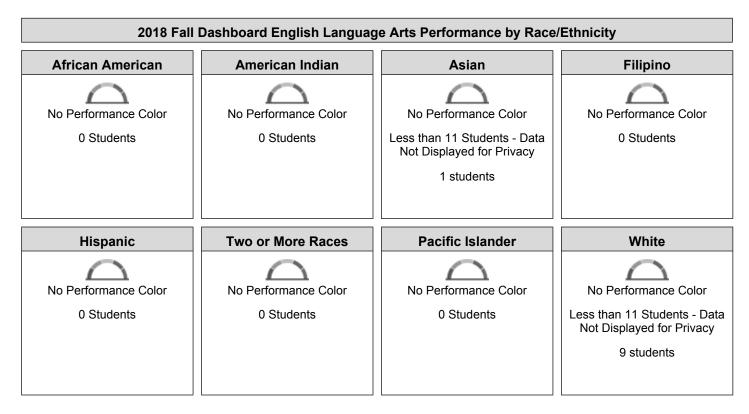


This section provides number of student groups in each color.

2018 Fall Dashboard English Language Arts Equity Report							
Red	Red Orange Yellow Green Blue						
0	0	0	0	0			

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2018 Fall Dashboard English Language Arts Performance for All Students/Student Group						
All Students	English Learners	Foster Youth				
No Performance Color Less than 11 Students - Data Not Displayed for Privacy 10 students	No Performance Color 0 Students	No Performance Color 0 Students				
Homeless	Socioeconomically Disadvantaged	Students with Disabilities				
No Performance Color 0 Students	No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1 students	No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1 students				



This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2018 Fall Dashboard English Language Arts Data Comparisons for English Learners							
Current English Learner	Reclassified English Learners	English Only					
0 Students	0 Students	Less than 11 Students - Data Not Displayed for Privacy 10 students					

#### Conclusions based on this data:

## Academic Performance Mathematics

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

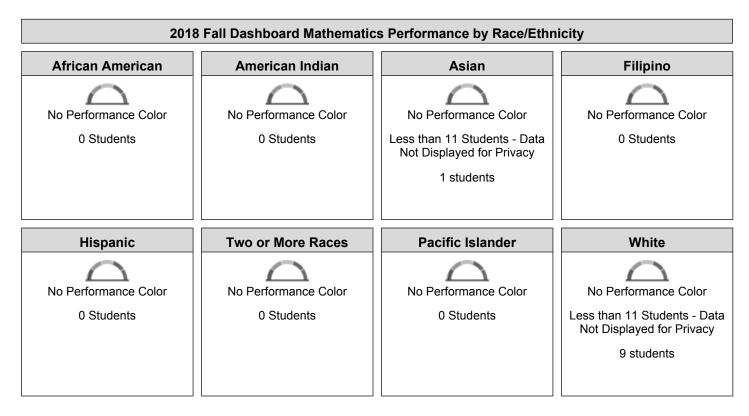


This section provides number of student groups in each color.

2018 Fall Dashboard Mathematics Equity Report							
Red	Red Orange Yellow Green Blue						
0	0	0	0	0			

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2018 Fall Dashboard Mathematics Performance for All Students/Student Group						
All Students	English Learners	Foster Youth				
No Performance Color Less than 11 Students - Data Not Displayed for Privacy 10 students	No Performance Color 0 Students	No Performance Color 0 Students				
Homeless	Socioeconomically Disadvantaged	Students with Disabilities				
No Performance Color 0 Students	No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1 students	No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1 students				



This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

2018 Fall Dashbo	2018 Fall Dashboard Mathematics Data Comparisons for English Learners						
Current English Learner	Reclassified English Learners	English Only					
0 Students	0 Students	Less than 11 Students - Data Not Displayed for Privacy					
		10 students					

#### Conclusions based on this data:

## Academic Performance English Learner Progress

This section provides a view of the percent of students performing at each level on the new English Language Proficiency Assessments for California (ELPAC) assessment. With the transition ELPAC, the 2018 Dashboard is unable to report a performance level (color) for this measure.

2018 Fall	2018 Fall Dashboard English Language Proficiency Assessments for California Results						
Number of Students	Level 4 Well Developed	Level 3 Moderately Developed	Level 2 Somewhat Developed	Level 1 Beginning Stage			

Conclusions based on this data:

## Academic Performance College/Career

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance	Red	Orange	Yel	ow	Green		Blue	Highest Performance
This section provide	es number of	student groups in	each color					
		2018 Fall Dasht	board Colle	ege/Career	Equity F	Report		
Red		Orange	Yell	ow		Green		Blue
This section provides information on the percentage of high school graduates who are placed in the "Prepared" level on the College/Career Indicator. 2018 Fall Dashboard College/Career for All Students/Student Group								
	2018 Fa		liege/Care	er for All St	uaents/	Student G	roup	
All St	udents		English I	earners			Foste	er Youth
Hom	eless	Socioed	Socioeconomically Disadvantaged			Students with Disabilities		
	2018 Fall Dashboard College/Career by Race/Ethnicity							
African Amer	rican	American Inc	alan	Asian				Filipino
Hispanic	;	Two or More F	Races	Pacific Islander			White	
<b>-</b>			4			Deserved	A	aking Daman dan d

This section provides a view of the percent of students per year that qualify as Not Prepared, Approaching Prepared, and Prepared.

2018 Fall Dashboard College/Career 3-Year Performance			
Class of 2016	Class of 2017	Class of 2018	
Prepared Prepared Prepared		Prepared	
Approaching Prepared Approaching Prepared		Approaching Prepared	
Not Prepared Not Prepared Not Prepared			

Conclusions based on this data:

## Academic Engagement Chronic Absenteeism

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

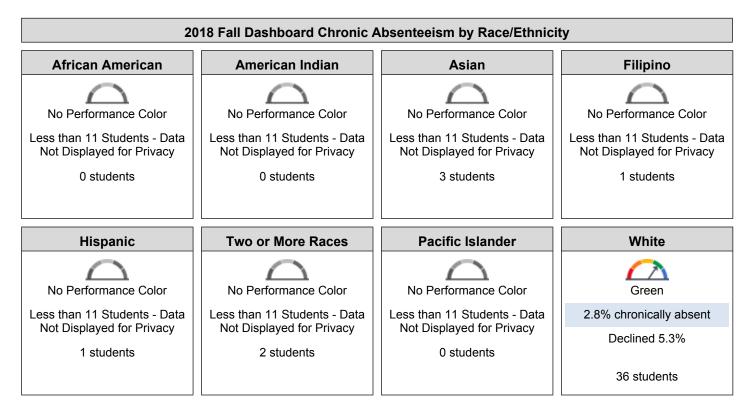


This section provides number of student groups in each color.

	2018 Fall Dashbo	oard Chronic Absenteei	sm Equity Report	
Red	Orange	Yellow	Green	Blue
0	0	0	1	0

This section provides information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.

2018 Fall Dashboard Chronic Absenteeism for All Students/Student Group			
All Students	English Learners	Foster Youth	
Green	No Performance Color	No Performance Color	
4.7% chronically absent	Less than 11 Students - Data Not	Less than 11 Students - Data Not	
Declined 6.2%	Displayed for Privacy 4 students	Displayed for Privacy 0 students	
43 students			
Homeless	Socioeconomically Disadvantaged	Students with Disabilities	
No Performance Color Less than 11 Students - Data Not Displayed for Privacy 0 students	No Performance Color Less than 11 Students - Data Not Displayed for Privacy 6 students	No Performance Color Less than 11 Students - Data Not Displayed for Privacy 7 students	



#### Conclusions based on this data:

## Academic Engagement Graduation Rate

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance	Red	Orange	Yellow	Greer	n Blu	Highest e Performance
This section provide	es number of s	tudent groups in ea	ach color.			
	2	2018 Fall Dashboa	rd Graduatio	n Rate Equity	Report	
Red	C	range	Yellow		Green	Blue
This section provide high school diploma	a or complete t		uirements at a	an alternative s	chool.	s who receive a standard
All St	tudents		English Learn			e Ster Youth
Hon	neless				Students	s with Disabilities
	20	18 Fall Dashboard	d Graduation	Rate by Race/	Ethnicity	
African Ame	rican	American India	an	Asian		Filipino
Hispanio	c	Two or More Ra	ces	Pacific Islan	der	White
This section provide entering ninth grade				•	•	ithin four years of

## 2018 Fall Dashboard Graduation Rate by Year 2017 2018

Conclusions based on this data:

## Conditions & Climate Suspension Rate

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

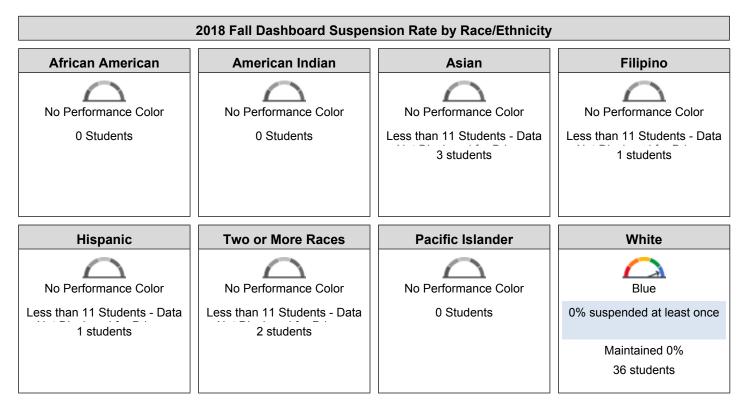


This section provides number of student groups in each color.

	2018 Fall Dash	board Suspension Rate	e Equity Report	
Red	Orange	Yellow	Green	Blue
0	0	0	0	1

This section provides information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.

2018 Fall Dashboard Suspension Rate for All Students/Student Group			
All Students	English Learners	Foster Youth	
Blue	No Performance Color	No Performance Color	
0% suspended at least once	Less than 11 Students - Data Not 4 students	0 Students	
Maintained 0% 43 students			
Homeless	Socioeconomically Disadvantaged	Students with Disabilities	
No Performance Color 0 Students	No Performance Color Less than 11 Students - Data Not 6 students	No Performance Color Less than 11 Students - Data Not 7 students	



This section provides a view of the percentage of students who were suspended.

2018 Fall Dashboard Suspension Rate by Year		
2016	2017	2018
0% suspended at least once	0% suspended at least once	0% suspended at least once

#### Conclusions based on this data:

# Goal 1

## Subject

English-Language Arts

## **Goal Statement**

Currently, 94% of Fairfield Elementary students are performing at or above grade level in Reading and Language Arts. By the end of the 2019-2020 school year, all returning students will achieve grade level exit goals in Reading and Language Arts, as measured by classroom and district assessments.

## LCAP Goal

Goals 1, 2, 3, and 4: Teachers will use previous learning from professional development to provide individualized, differentiated instruction based on student assessment. Instruction will be designed to help students achieve their academic goals. Technology will be provided to assist in meeting these goals.

## Basis for this Goal

Results from classroom and district assessments in Reading and Language Arts performed in the spring of 2019 were used to create the 2019-2020 goals.

## **Expected Annual Measurable Outcomes**

**Metric/Indicator** 

**Baseline** 

**Expected Outcome** 

## **Planned Strategies/Activities**

## Strategy/Activity 1

Paraeducator support will allow the teachers to work with small groups of students to provide targeted, differentiated instruction in English/Language Arts.

#### Students to be Served by this Strategy/Activity

#### Timeline

8/28/2019 - 6/11/2020

#### Person(s) Responsible

All staff

Amount	1300
Source	LCFF - Base
Description	Paraeducator support
Amount	1,200

Source	LCFF - Supplemental
Description	Paraeducator support
Amount	1,500
Source	District Funded
Description	3rd Grade Reading Para Support

## Strategy/Activity 2

English Language Arts Instruction will be supplemented through a variety of reading/writing materials

#### Students to be Served by this Strategy/Activity

#### Timeline

8/28/2019 - 6/11/2020

#### Person(s) Responsible

All staff

Amount	880
Source	Local Categorical
Description	Supplemental curriculum and materials to support ELA (Parcel Tax)

# Goal 2

### Subject

Mathematics

## Goal Statement

Currently, 89% of Fairfield Elementary students are performing at or above grade level in mathematics. By the end of the 2019-2020 school year, all returning students will achieve grade level exit goals in math, as measured by classroom and district assessments and benchmarks.

## LCAP Goal

Goals 1, 2, 3, and 4: Teachers will use previous learning from professional development to provide individualized, differentiated instruction based on student assessment. Instruction will be designed to help students achieve their academic goals. Technology will be provided to assist in meeting these goals.

## Basis for this Goal

Results from classroom and district assessments in mathematics, performed in the spring of 2019, were used to create the 2019-2020 goals.

## **Expected Annual Measurable Outcomes**

**Metric/Indicator** 

Baseline

**Expected Outcome** 

## **Planned Strategies/Activities**

## Strategy/Activity 1

Paraeducator support will allow teachers to work with small groups of students in math, providing differentiated, targeted instruction using a variety of strategies and hands-on experiences.

#### Students to be Served by this Strategy/Activity

#### Timeline

8/28/2019 - 6/11/2020

#### Person(s) Responsible

All staff

Amount	2500
Source	LCFF - Base
Description	Paraeducator support

# Goal 3

### Subject

Climate

## **Goal Statement**

All students will engage in artistic activities that help them feel engaged in their school.

## LCAP Goal

Climate

## Basis for this Goal

Research indicates that students who are engaged at school will do better academically. Schools integrating the arts into the curriculum as part of a comprehensive education reform strategy are documenting positive changes in the school environment and improved student performance.

## **Expected Annual Measurable Outcomes**

**Metric/Indicator** 

Baseline

**Expected Outcome** 

## **Planned Strategies/Activities**

### Strategy/Activity 1

Hire an artist in residence to support a whole school art experience for 2019-2020

#### Students to be Served by this Strategy/Activity

#### Timeline

8/28/2019 - 6/11/2020

#### Person(s) Responsible

Principal and staff

Amount	1200
Source	LCFF - Base
Description	Hire an artist in residence for the 2019-2020 school year
Amount	500

Source	Site Based Gifts and Donations
Description	DSAF Art Allocation for 2019-2020

# Goal 4

### Subject

Climate/Safety

## **Goal Statement**

Supervision during lunchtime and recess will be provided to ensure that students will be safely monitored during their recess activities

## LCAP Goal

Climate/Safety

## **Basis for this Goal**

Recess time is typically less structured and students can be in conflict and require adult support

## **Expected Annual Measurable Outcomes**

**Metric/Indicator** 

Baseline

**Expected Outcome** 

## **Planned Strategies/Activities**

### Strategy/Activity 1

Lunch time and yard duty supervision (safety)

#### Students to be Served by this Strategy/Activity

#### Timeline

8/29/2018-6/13/2019

#### Person(s) Responsible

All Staff

Amount	5000	
Source	Parent-Teacher Association (PTA/O)	
Budget Reference	2000-2999: Classified Personnel Salaries	
Description	Lunchtime and recess supervision	

Goal 5			
Subject			
Goal Statement			
LCAP Goal			
Dania fan thia Oanl			
Basis for this Goal			
Expected Annual Measurable Outco	omes		
Metric/Indicator	Baseline	Expected Outcome	
Planned Strategies/Activities			
Strategy/Activity 1			
Students to be Served by this Strategy/Activity			
Timeline			
Person(s) Responsible			
Proposed Expenditures for this Strategy	/Activity		

mes Baseline	Expected Outcome		
Students to be Served by this Strategy/Activity			
Timeline			
Activity			
	Baseline		

Goal 7			
Subject			
Goal Statement			
LCAP Goal			
Basis for this Goal			
Expected Annual Measurable Outc			
Metric/Indicator	Baseline	Expected Outcome	
Planned Strategies/Activities			
Strategy/Activity 1			
Students to be Served by this Strategy/Activity			
Timeline			
Person(s) Responsible			
Proposed Expenditures for this Strategy	/Activity		

Goal 8			
Subject			
Goal Statement			
LCAP Goal			
Basis for this Goal			
Expected Annual Measurable Outco	omes		
Metric/Indicator	Baseline	Expected Outcome	
Planned Strategies/Activities			
Strategy/Activity 1			
Students to be Served by this Strategy/Activity			
Timeline			
Person(s) Responsible			
Proposed Expenditures for this Strategy	/Activity		

# **Annual Review and Update**

## SPSA Year Reviewed: 2018-19

## Goal 1

Currently, 94% of Fairfield Elementary students are performing at or above grade level in Reading and Language Arts. By the end of the 2018-2019 school year, all returning students will achieve grade level exit goals in Reading and Language Arts, as measured by classroom and district assessments.

## **Annual Measurable Outcomes**

Metric/Indicator	Expected Outcomes	Actual Outcomes

## **Strategies/Activities for Goal 1**

Planned Strategy/Activity	Actual Strategy/Activity	Proposed Expenditures	Estimated Actual Expenditures
Paraeducator support will allow the teachers to work with small groups of students to provide targeted, differentiated instruction in English/Language Arts.		Paraeducator support LCFF - Base 1300	
		Paraeducator support LCFF - Supplemental 1,200	
		3rd Grade Reading Para Support District Funded 1,500	
English Language Arts Instruction will be supplemented through a variety of reading/writing materials		Supplemental curriculum and materials to support ELA (Parcel Tax) Local Categorical 860	

## Analysis

Describe the overall implementation of the strategies/activities to achieve the articulated goal.

Describe the overall effectiveness of the strategies/activities to achieve the articulated goal as measured by the school.

Explain any material differences between the Proposed Expenditures and Estimated Actual Expenditures.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

## SPSA Year Reviewed: 2018-19

#### Goal 2

Currently, 89% of Fairfield Elementary students are performing at or above grade level in mathematics. By the end of the 2018-2019 school year, all returning students will achieve grade level exit goals in math, as measured by classroom and district assessments and benchmarks.

#### Annual Measurable Outcomes

Metric/Indicator	Expected Outcomes	Actual Outcomes

## Strategies/Activities for Goal 2

Planned	Actual	Proposed	Estimated Actual
Strategy/Activity	Strategy/Activity	Expenditures	Expenditures
Paraeducator support will allow teachers to work with small groups of students in math, providing differentiated, targeted instruction using a variety of strategies and hands-on experiences.		Paraeducator support LCFF - Base 2500	

#### Analysis

Describe the overall implementation of the strategies/activities to achieve the articulated goal.

Describe the overall effectiveness of the strategies/activities to achieve the articulated goal as measured by the school.

Explain any material differences between the Proposed Expenditures and Estimated Actual Expenditures.

## SPSA Year Reviewed: 2018-19

#### Goal 3

All students will engage in artistic activities that help them feel engaged in their school.

#### **Annual Measurable Outcomes**

Metric/Indicator

**Expected Outcomes** 

**Actual Outcomes** 

## **Strategies/Activities for Goal 3**

Planned Strategy/Activity	Actual Strategy/Activity	Proposed Expenditures	Estimated Actual Expenditures
Hire an artist in residence to support a whole school art experience for 2018- 2019		Hire an artist in residence for the 2018- 2019 school year LCFF - Base 1200	
		DSAF Art Allocation for 2018-2019 Site Based Gifts and Donations 500	

## Analysis

Describe the overall implementation of the strategies/activities to achieve the articulated goal.

Describe the overall effectiveness of the strategies/activities to achieve the articulated goal as measured by the school.

Explain any material differences between the Proposed Expenditures and Estimated Actual Expenditures.

## SPSA Year Reviewed: 2018-19

#### Goal 4

Supervision during lunchtime and recess will be provided to ensure that students will be safely monitored during their recess activities

#### **Annual Measurable Outcomes**

 Metric/Indicator
 Expected Outcomes
 Actual Outcomes

## Strategies/Activities for Goal 4

Planned	Actual	Proposed	Estimated Actual
Strategy/Activity	Strategy/Activity	Expenditures	Expenditures
Lunch time and yard duty supervision (safety)		Lunchtime and recess supervision 2000-2999: Classified Personnel Salaries Parent-Teacher Association (PTA/O) 5000	

#### Analysis

Describe the overall implementation of the strategies/activities to achieve the articulated goal.

Describe the overall effectiveness of the strategies/activities to achieve the articulated goal as measured by the school.

Explain any material differences between the Proposed Expenditures and Estimated Actual Expenditures.

#### SPSA Year Reviewed: 2018-19

Goal 5

#### **Annual Measurable Outcomes**

Metric/Indicator

**Expected Outcomes** 

**Actual Outcomes** 

## Strategies/Activities for Goal 5

Planned Strategy/Activity

Actual Strategy/Activity Proposed Expenditures Estimated Actual Expenditures

## Analysis

Describe the overall implementation of the strategies/activities to achieve the articulated goal.

Describe the overall effectiveness of the strategies/activities to achieve the articulated goal as measured by the school.

Explain any material differences between the Proposed Expenditures and Estimated Actual Expenditures.

#### SPSA Year Reviewed: 2018-19

Goal 6

#### **Annual Measurable Outcomes**

Metric/Indicator

**Expected Outcomes** 

**Actual Outcomes** 

## **Strategies/Activities for Goal 6**

Planned Strategy/Activity

Actual Strategy/Activity Proposed Expenditures Estimated Actual Expenditures

## Analysis

Describe the overall implementation of the strategies/activities to achieve the articulated goal.

Describe the overall effectiveness of the strategies/activities to achieve the articulated goal as measured by the school.

Explain any material differences between the Proposed Expenditures and Estimated Actual Expenditures.

#### SPSA Year Reviewed: 2018-19

Goal 7

#### **Annual Measurable Outcomes**

Metric/Indicator Expected Outcomes

**Actual Outcomes** 

## Strategies/Activities for Goal 7

Planned Strategy/Activity

Actual Strategy/Activity Proposed Expenditures Estimated Actual Expenditures

## Analysis

Describe the overall implementation of the strategies/activities to achieve the articulated goal.

Describe the overall effectiveness of the strategies/activities to achieve the articulated goal as measured by the school.

Explain any material differences between the Proposed Expenditures and Estimated Actual Expenditures.

#### SPSA Year Reviewed: 2018-19

Goal 8

#### **Annual Measurable Outcomes**

Metric/Indicator

Expected Outcomes

**Actual Outcomes** 

## **Strategies/Activities for Goal 8**

Planned Strategy/Activity

Actual Strategy/Activity Proposed Expenditures Estimated Actual Expenditures

## Analysis

Describe the overall implementation of the strategies/activities to achieve the articulated goal.

Describe the overall effectiveness of the strategies/activities to achieve the articulated goal as measured by the school.

Explain any material differences between the Proposed Expenditures and Estimated Actual Expenditures.

# **Budget Summary and Consolidation**

The Budget Summary is required for schools funded through the ConApp. The Consolidation of Funds is required for a school receiving funds allocated through the ConApp and consolidating those funds as part of a schoolwide program.

## **Budget Summary**

Description	Amount
Total Funds Provided to the School Through the Consolidated Application	
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	14,080.00

## **Allocations by Funding Source**

Funding Source	Amount	Balance
LCFF - Base	5000	0.00
LCFF - Supplemental	1,200	0.00
Local Categorical	880	0.00
Parent-Teacher Association (PTA/O)	5000	0.00

## Expenditures by Funding Source

Funding Source	Amount
District Funded	1,500.00
LCFF - Base	5,000.00
LCFF - Supplemental	1,200.00
Local Categorical	880.00
Parent-Teacher Association (PTA/O)	5,000.00
Site Based Gifts and Donations	500.00

# Expenditures by Budget Reference

Budget Reference	Amount
	4,680.00
2000-2999: Classified Personnel Salaries	5,000.00

## Expenditures by Budget Reference and Funding Source

# Budget Reference

Funding Source	Amount
District Funded	1,500.00
LCFF - Base	1,200.00
LCFF - Base	3,800.00
LCFF - Supplemental	1,200.00
Local Categorical	880.00
Parent-Teacher Association (PTA/O)	5,000.00
Site Based Gifts and Donations	500.00

# **School Site Council Membership**

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

- 1 School Principal
- 2 Classroom Teachers
- 3 Parent or Community Members

Name of Members	Role
Gay Bourguignon A, Bourguen	Principal
Catherine Dayan	Classroom Teacher
Jennifer Jones	Parent or Community Member
Kristi Link Croisier	Parent or Community Member
Erika Luke Engla Like	Parent or Community Member
Jonathan Defty	Classroom Teacher

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

# **Recommendations and Assurances**

The School Site Council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.

The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement (SPSA) requiring board approval.

The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

#### Signature

#### Committee or Advisory Group Name

The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.

This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

This SPSA was adopted by the SSC at a public meeting on 5/17/18.

Attested:

Principal, Gay Bourguignon on M.C.	Bang	ingui
SSC Chairperson, Kristi Link Croisier on	Kan	Di

# Addendum

For questions related to specific sections of the template, please see instructions below:

#### Instructions: Linked Table of Contents

Stakeholder Involvement

Goals, Strategies, & Proposed Expenditures

Planned Strategies/Activities

Annual Review and Update

Budget Summary and Consolidation

Appendix A: Plan Requirements for Schools Funded Through the ConApp

Appendix B: Select State and Federal Programs

For additional questions or technical assistance related to completion of the SPSA template, please contact the Local Educational Agency, or the CDE's Title I Policy and Program Guidance Office at TITLEI@cde.ca.gov.

#### Stakeholder Involvement

Meaningful involvement of parents, students, and other stakeholders is critical to the development of the SPSA and the budget process. As such, the SPSA should be shared with, and schools should request input from, school site-level advisory groups, as applicable (e.g., English Learner Advisory Councils, student advisory groups, etc.).

Describe the process used to involve advisory committees, parents, students, school faculty and staff, and the community in the development of the SPSA and the annual review and update. Goals, Strategies, & Proposed Expenditures

In this section a school provides a description of the annual goals to be achieved by the school. This section also includes descriptions of the specific planned strategies/activities a school will take to meet the identified goals, and a description of the expenditures required to implement the specific strategies and activities.

#### Goal

State the goal. A goal is a broad statement that describes the desired result to which all strategies/activities are directed. A goal answers the question: What is the school seeking to achieve? A school may number the goals using the "Goal #" for ease of reference.

#### **Basis for this Goal**

Describe the basis for establishing the goal. The goal should be based upon an analysis of verifiable state data, including state indicator data from the California School Dashboard (Dashboard) and data from the School Accountability Report Card, and may include any data voluntarily developed by districts to measure pupil achievement.

#### **Expected Annual Measurable Outcomes**

Identify the metric(s) and/or state indicator(s) that the school will use as a means of evaluating progress toward accomplishing the goal. A school may identify metrics for specific student groups. Include in the baseline column the most recent data associated with the metric or indicator available at the time of adoption of the SPSA. The most recent data associated with a metric or indicator includes data reported in the annual update of the SPSA. In the subsequent Expected Outcome column, identify the progress the school intends to be make in the coming year.

#### **Planned Strategies/Activities**

Describe the strategies and activities being provided to meet the described goal. Strategies and activities that are implemented to achieve the identified goal may be grouped together. A school may number the strategy/activity using the "Strategy/Activity #" for ease of reference.

A school receiving funds allocated through the ConApp is required to describe in their strategies and activities how they will address specific state and federal requirements. A list of these requirements may be found in Appendix A: Plan Requirements for Schools Funded Through the ConApp. At a minimum a school receiving funds allocated through the ConApp must address these requirements; however, a school may describe additional strategies/activities as well.

#### Students to be Served by this Strategy/Activity

Indicate in this box which students will benefit from the strategies/activities by indicating "All Students" or listing one or more specific student group(s) to be served.

#### Proposed Expenditures for this Strategy/Activity

For each strategy/activity, list and describe the proposed expenditures for the school year to implement these strategies/activities, including where those expenditures can be found in the school's budget. The school should reference all fund sources for each proposed expenditure and should provide budget references as an object code or an object code description.

Proposed expenditures that are included more than once in a SPSA should be indicated as a duplicated expenditure and include a reference to the goal and strategy/activity where the expenditure first appears in the SPSA.

#### **Annual Review and Update**

The planned goals, expected outcomes, planned strategies/activities, and proposed expenditures must be copied verbatim from the previous year's approved SPSA. Minor typographical errors may be corrected. Annual Measurable Outcomes

For each goal in the prior year, provide the metric/indicators, the expected outcomes, and the actual outcomes; review the actual outcomes as compared to the expected outcomes identified in the prior year for the goal. Strategies/Activities

Identify the planned strategies/activities and the proposed expenditures to implement these strategies/activities toward achieving the described goal, then identify the actual strategies/activities implemented to meet the described goal and the estimated actual expenditures to implement the strategies/activities. As applicable, identify any changes to the student groups served.

#### Analysis

Using actual outcome data, including state indicator data from the Dashboard, analyze whether the planned strategies/activities were effective in achieving the goal. Respond to the prompts as instructed.

- Describe the overall implementation of the strategies/activities to achieve the articulated goal. Include a discussion of relevant challenges and successes experienced with the implementation process.
- Describe the overall effectiveness of the strategies/activities to achieve the articulated goal as measured by the school.
- Explain any material differences between Proposed Expenditures and Estimated Actual Expenditures. Minor variances in expenditures or a dollar-for-dollar accounting is not required.
- Describe any changes that will be made to the goal, expected annual measureable outcomes, metrics/indicators, or strategies/activities to achieve this goal as a result of this analysis and analysis of the data provided in the Dashboard, as applicable. Identify where those changes can be found in the SPSA.

#### **Budget Summary and Consolidation**

In this section a school provides a brief summary of the funding allocated to the school through the ConApp and/or other funding sources as well as the total amount of funds for proposed expenditures described in the SPSA. The Budget Summary is required for schools funded through the ConApp. The Consolidation of Funds is required for a school receiving funds allocated through the ConApp and consolidating those funds as part of a schoolwide program.

#### **Budget Summary**

A school receiving funds allocated through the ConApp should complete the Budget Summary as follows:

- Total Funds Provided to the School Through the Consolidated Application: This amount is the total amount of funding provided to the school through the ConApp for the school year. The school year means the fiscal year for which a SPSA is adopted or updated.
- Total Funds Budgeted for Strategies to Meet the Goals in the SPSA: This amount is the total of the proposed expenditures from all sources of funds associated with the strategies/activities reflected in the SPSA. To the extent strategies/activities and/or proposed expenditures are listed in the SPSA under more than one goal, the expenditures should be counted only once.

A school may include additional information or more detail.

#### **Consolidation of Funds**

A school receiving funds allocated through the ConApp and consolidating those funds as part of a schoolwide program is required to include a list of state and local programs and other federal programs that the school will consolidate in the schoolwide program. A list of commonly consolidated state and federal programs is provided in Appendix B: Select State and Federal Programs. List the federal funding source(s) and the amount(s) being consolidated in the schoolwide program, then list the state and/or local funding source(s) and the amount(s). Adjust the table as needed.

#### Appendix A: Plan Requirements for Schools Funded Through the ConApp

#### **Basic Plan Requirements**

A school receiving funds allocated through the ConApp is required to develop a SPSA. The content of a SPSA must be aligned with school goals for improving student achievement. School goals must be based upon an analysis of verifiable state data and may include any data voluntarily developed by districts to measure student achievement.

The SSC is required to develop the SPSA, which must address each of the following, as applicable:

- 1. A description of curricula, instructional strategies and materials responsive to the individual needs and learning styles of each student (described in the Strategies/Activities).
- 2. A description of instructional and auxiliary services to meet the special needs of non-English-speaking or limited-English-speaking students, including instruction in a language these students understand; educationally disadvantaged students; gifted and talented students; and students with exceptional needs (described in the Strategies/Activities).
- 3. A description of a staff development program for teachers, other school personnel, paraprofessionals, and volunteers, including those participating in special programs (described in the Strategies/Activities).
- 4. An identification of the schools' means of evaluating progress toward accomplishing its goals (described in the Expected Annual Measurable Outcomes) and an ongoing evaluation of the educational program of the school (described in the Annual Review and Update).
- 5. A description of how funds provided to the school through the ConApp will be used to improve the academic performance of all pupils to the level of state performance goals (described in the Proposed Expenditures for Strategies/Activities).
- 6. The proposed expenditures of funds available to the school through the programs described in EC Section 52851. For purposes of this subdivision, proposed expenditures of funds available to the school must include, but not be limited to, salaries and staff benefits for persons providing services for those programs (described in the Proposed Expenditures for Strategies/Activities).
- 7. The proposed expenditure of funds available to the school through the federal Improving America's Schools Act of 1994 and its amendments. If the school operates a state-approved schoolwide program in a manner consistent with the expenditure of funds available to the school pursuant to EC Section 52851, employees of the schoolwide program may be deemed funded by a single cost objective.
- 8. A description of how state and federal law governing programs identified in EC Section 64000 will be implemented, as applicable (described in the Strategies/Activities).
- 9. A description of any other activities and objectives as established by the SSC (described in the Strategies/Activities).

The SPSA, including proposed expenditures of funds allocated to the school through the ConApp, must be reviewed annually and updated by the SSC.

Authority cited: EC sections 64001(f)-(g) and 52853(a)(1)-(7).

## **Schoolwide Program Requirements**

A school receiving funds allocated through the ConApp and operating a schoolwide program (SWP) must describe how the school will carry out each of the following components:

- 1. A description of the strategies that the school will be implementing to address school needs, including a description of how such strategies will
  - a. provide opportunities for all students, including socioeconomically disadvantaged students, students from major racial and ethnic groups, students with disabilities, and English learners, to meet the challenging state academic standards.
  - b. use effective methods and instructional strategies based on scientifically based research that
    - i. strengthen the core academic program in the school;
    - ii. provide an enriched and accelerated curriculum;
    - iii. increase the amount and quality of learning time;
    - iv. include strategies for meeting the educational needs of historically underserved populations;
    - v. help provide an enriched and accelerated curriculum; and
    - vi. are consistent with, and are designed to implement, state and local improvement plans, if any.
  - c. address the needs of all students in the school, but particularly the needs of those at risk of not meeting the challenging state academic standards, through activities which may include the following:
    - i. strategies to improve students' skills outside the academic subject areas;
    - ii. preparation for and awareness of opportunities for postsecondary education and the workforce;
    - iii. implementation of a schoolwide tiered model to prevent and address problem behavior;
    - iv. professional development and other activities for teachers, paraprofessionals, and other school personnel to improve instruction and use of data; and
    - v. strategies for assisting preschool children in the transition from early childhood education programs to local elementary school programs.
- 2. A description of how the school will determine if school needs have been met (described in the Expected Annual Measurable Outcomes and the Annual Review and Update).
- 3. A description of how the school will ensure instruction by highly qualified teachers and provide ongoing professional development, including
  - a. strategies to attract highly qualified teachers;
  - b. providing high-quality and ongoing professional development that is aligned with the state's academic standards for teachers, principals, paraprofessionals and, if appropriate, pupil services personnel, parents, and other staff, to enable all students in the school to meet the state's academic standards;
  - c. the devotion of sufficient resources to effectively carry out professional development activities; and
  - d. the inclusion of teachers in professional development activities regarding the use of academic assessments to enable them to provide information on, and to improve, the achievement of individual students and the overall instructional program.
- 4. A description of how the school will ensure parental involvement in the planning, review, and improvement of the schoolwide program plan (described in Stakeholder Involvement and/or Strategies/Activities).
- 5. A description of the activities the school will include to ensure that students who experience difficulty attaining proficient or advanced levels of academic achievement standards will be provided with effective, timely additional support, including measures to
  - a. Ensure that those students' difficulties are identified on a timely basis; and
  - b. Provide sufficient information on which to base effective assistance to those students.
- 6. For an elementary school, a description of how the school will assist preschool students in the successful transition from early childhood programs to the school.
- 7. A description of how the school will use resources to carry out these components (described in the Proposed Expenditures for Strategies/Activities).

Authority Cited: Title 34 of the Code of Federal Regulations (34 CFR) sections 200.27(a)(3)(i)-(iii) and 200.28 and section 1114(b)(7)(A)(i)-(iii) and 1118(b) of the ESEA.

## **Appendix B: Select State and Federal Programs**

#### **Federal Programs**

Title I, Part A: School Allocation Title I, Part A: School Parent and Family Engagement Allocation Title I, Part A: Targeted Support and Improvement Allocation Title I, Part C: Education of Migratory Children Title II, Part A: Supporting Effective Instruction Title III, Part A: Language Instruction for English Learners and Immigrate Youth Title IV Part A: Student Support and Academic Enrichment Grants Title IV Part B: 21st Century Community Learning Centers Title V, Part B: Rural Education Initiative Title VI, Part A: Indian, Native Hawaiian, and Alaska Native Education

#### **State or Local Programs**

After School Education and Safety Program American Indian Education Child Development Programs Economic Impact Aid/State Compensatory Education (carryover funds) Economic Impact Aid/Limited English Proficient (carryover funds) California Foster Youth Services California Partnership Academies California Tobacco-Use Prevention Education Program