



# Measure M Program

DJUSD Board of Education

November 15, 2018

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# Thank you Campaign Committee and Supporters of Measure M!

## Special thanks to:

- Voters
- Campaign contributors
- Campaign Committee

### MOVING OUR SCHOOLS OUT OF THE PAST INTO THE FUTURE

Vote **YES** on **M** to update Davis classrooms, science labs and school facilities to support high quality education for local elementary, junior high and high school students.



*"I was the first class to graduate from Patwin Elementary. Patwin is now 25 years old and is eligible for state matching modernization funds if Measure M passes. Let's not miss that opportunity. Vote Yes on M to modernize our schools."*  
**Ryan Davis, Davis Senior High School, '99**



*"I was a member of the first class that graduated from Emerson, and it has never been modernized. Please vote Yes on M for new science labs at Emerson and new bathrooms and water fountains at all campuses."*  
**Matt Dolcini, Davis Senior High School '83**



*"Our community has always prioritized local education. Davis High is one of the best high schools in the region and to remain competitive, we must modernize our facilities. The new science building will allow our students to keep pace with 21st century learning. Please support Measure M for our students' futures."*  
**Kim Eichorn, Davis Senior High School, '80**



**YES on  
M**

**Your Vote.  
Our Schools.  
Their Future.**



*"I attended Davis schools – North Davis, Emerson, and Davis High – and now have children attending Davis schools. Measure M will install critical campus safety and security upgrades and prepare our students for 21st century learning."*  
**Will Arnold, Davis City Councilmember, Davis Senior High School '97**

# Measure M Program

## **Funding for the Measure M Program is estimated to be \$202 million**

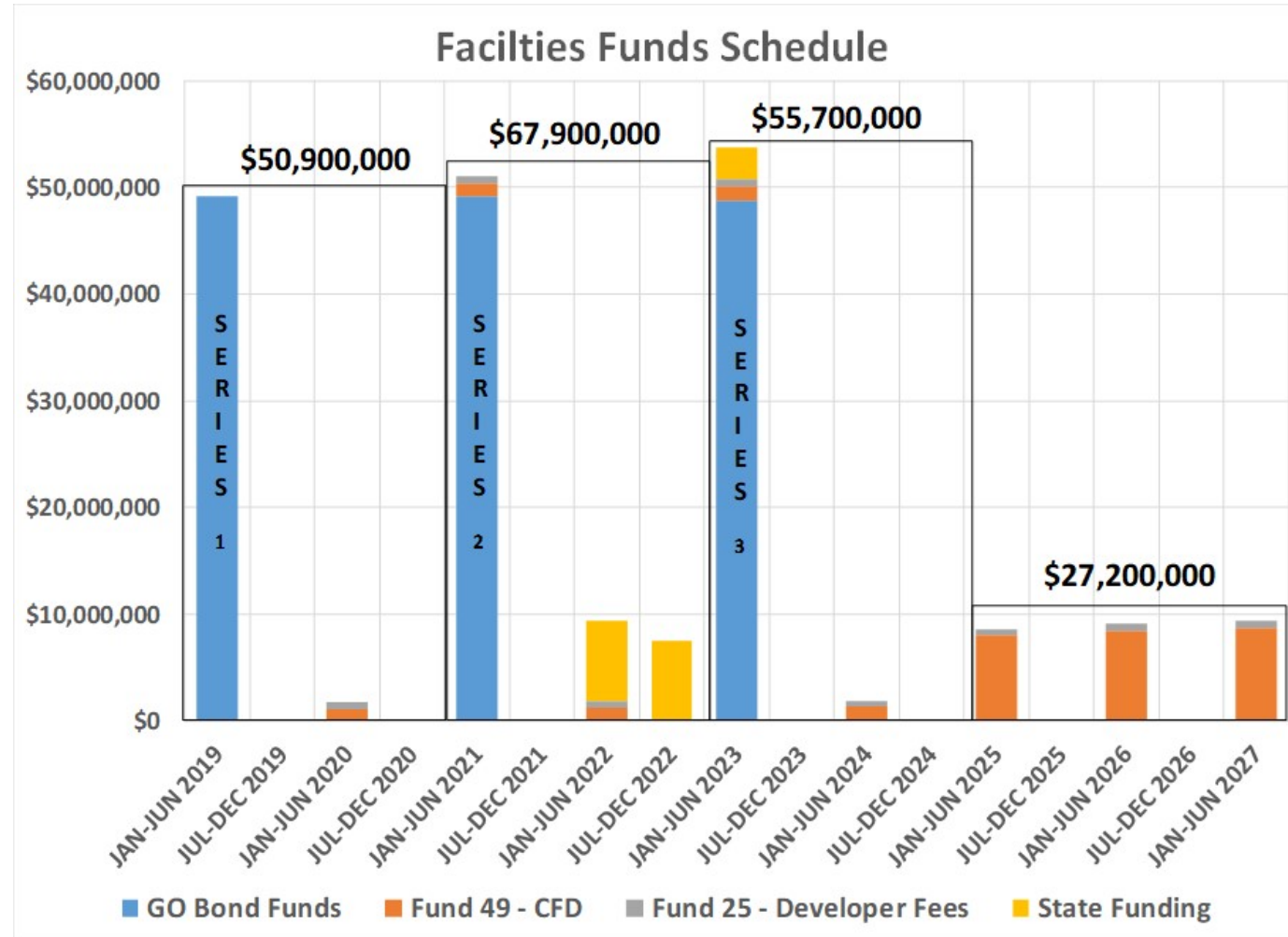
- \$147 million in Measure M General Obligation Bond sales to be received in three series (January-June 2019, July-December 2021, and January-June 2023)
- \$55 million in combined Community Facilities District (“**CFD**”), developer fees, and State school facilities funding

## **Bond Revenue from Series 1 (\$49 million) is expected March-April of 2019**

## **Projects prioritized in the Facilities Master Plan (FMP) as “*Group 1 Scope*”**

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# Measure M Program Cash Flow



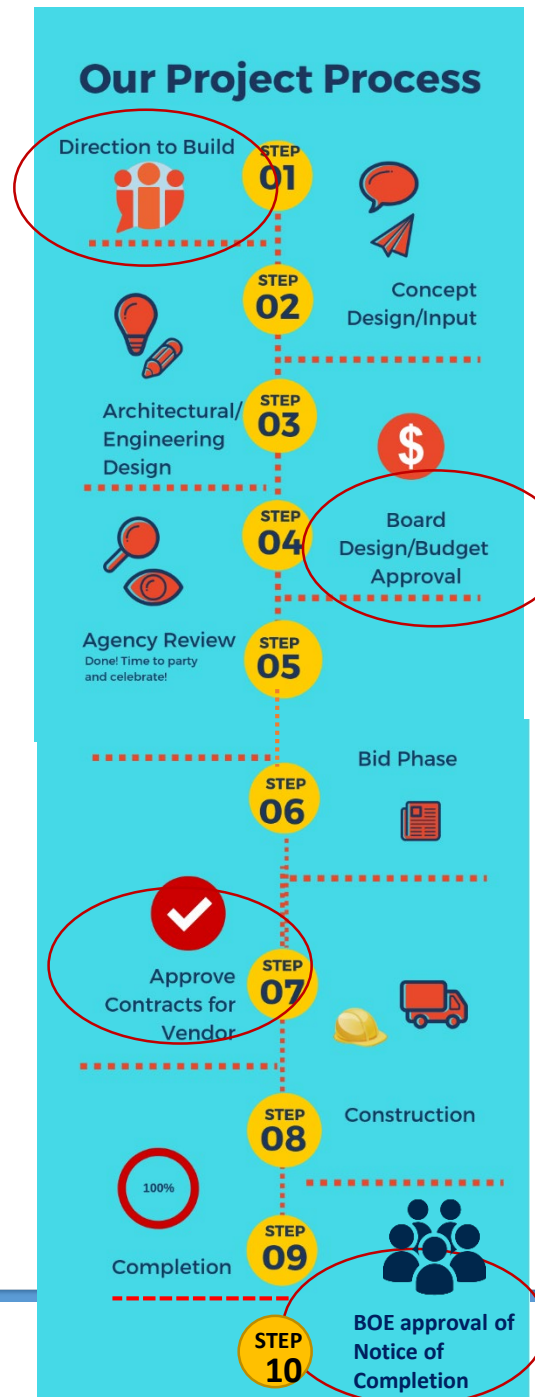
# Making the Most of Our Dollars

## **DJUSD will be expedient and transparent with funding for construction projects**

- Limited availability of skilled construction workers and high demand are driving construction cost inflation
- Effective planning and project management will be critical

# Project Phases

1. BOE Direction to build
2. Visioning, stakeholder input, and conceptual design
3. Architectural/Engineering Design
4. BOE approval of Design and Budget
5. Agency Review (DSA, CDE, local agencies)
6. Bid Phase or determination of Guaranteed Maximum Price (GMP)
7. BOE approval of vendor contracts
8. Construction
9. Project completion/occupancy
10. BOE approval of Notice of Completion



# Measure M Program

**On June 21, 2018, the BOE prioritized, through the Facilities Master Plan (FMP), the following projects:**

- New multi-purpose rooms (MPRs) at Birch Lane, Chávez, North Davis, and Willett
- All-Gender restrooms (signage and new construction)
- Hydration stations
- Safety and security upgrades
- Bike/car parking and drop-off improvements
- New STEM/STEAM complex at Davis Senior High School (DSHS)
- Technology infrastructure improvements
- Aquatic Center at DSHS
- State modernization of Patwin Elementary
- NextGen science labs at Emerson Junior High

# Projects Recommended to be Completed with First \$50 million (Series 1)



## Hydration stations



## New construction

- Two elementary school MPRs – Birch Lane and Chávez elementary schools
- NextGen science labs- Emerson Junior High

## Safety projects

- Electronic door locks
- Strategic fencing



## Additional Group 1 projects

- As cash flow will allow





# Program Level Planning

## **Immediate Measure M Program efforts:**

- Develop process to review, approve, and monitor project progress
- Engage design services for construction phase site master plans
- Implement internal program/project management, budget tracking, and staffing processes
- Engage legal counsel to optimize architect, consultant, and construction contracts
- Develop appropriate Request for Qualification (RFQ) and Request for Proposal (RFP) procedures

# Questions?

