

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Davis Joint Unified School District
CDS Code:	57726780119578
LEA Contact Information:	Name: Tyler Millsap Position: Principal Phone: (530) 757-7154
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$5390313
LCFF Supplemental & Concentration Grants	\$166231
All Other State Funds	\$
All Local Funds	\$
All federal funds	\$
Total Projected Revenue	\$5,390,313

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$
Total Budgeted Expenditures in the LCAP	\$
Total Budgeted Expenditures for High Needs Students in the LCAP	\$
Expenditures not in the LCAP	\$0

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$188416
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$165864

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$-166,231
2020-21 Difference in Budgeted and Actual Expenditures	\$-22,552

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	

LCFF Budget Overview for Parents

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School Year: 2021-22

LEA contact information:

Tyler Millsap

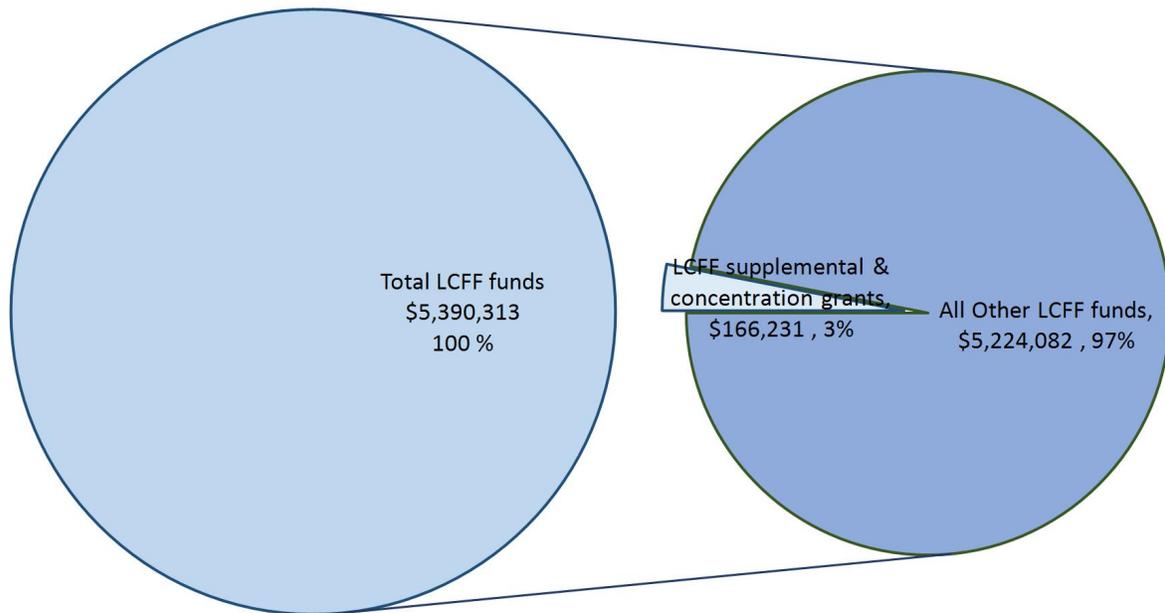
Principal

(530) 757-7154

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source



This chart shows the total general purpose revenue Davis Joint Unified School District expects to receive in the coming year from all sources.

The total revenue projected for Davis Joint Unified School District is \$5,390,313, of which \$5390313 is Local Control Funding Formula (LCFF), \$ is other state funds, \$ is local funds, and \$ is federal funds. Of the \$5390313 in LCFF Funds, \$166231 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.

Budgeted Expenditures in the LCAP		
\$ 1		
\$ 1		
\$ 1		
\$ 1		
\$ 1		
\$ 1		
\$ 0		
\$ 0	Total Budgeted	Total Budgeted
\$ 0	General Fund	Expenditures in
\$ 0	Expenditures, \$-	the LCAP
\$ 0		\$-

This chart provides a quick summary of how much Davis Joint Unified School District plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

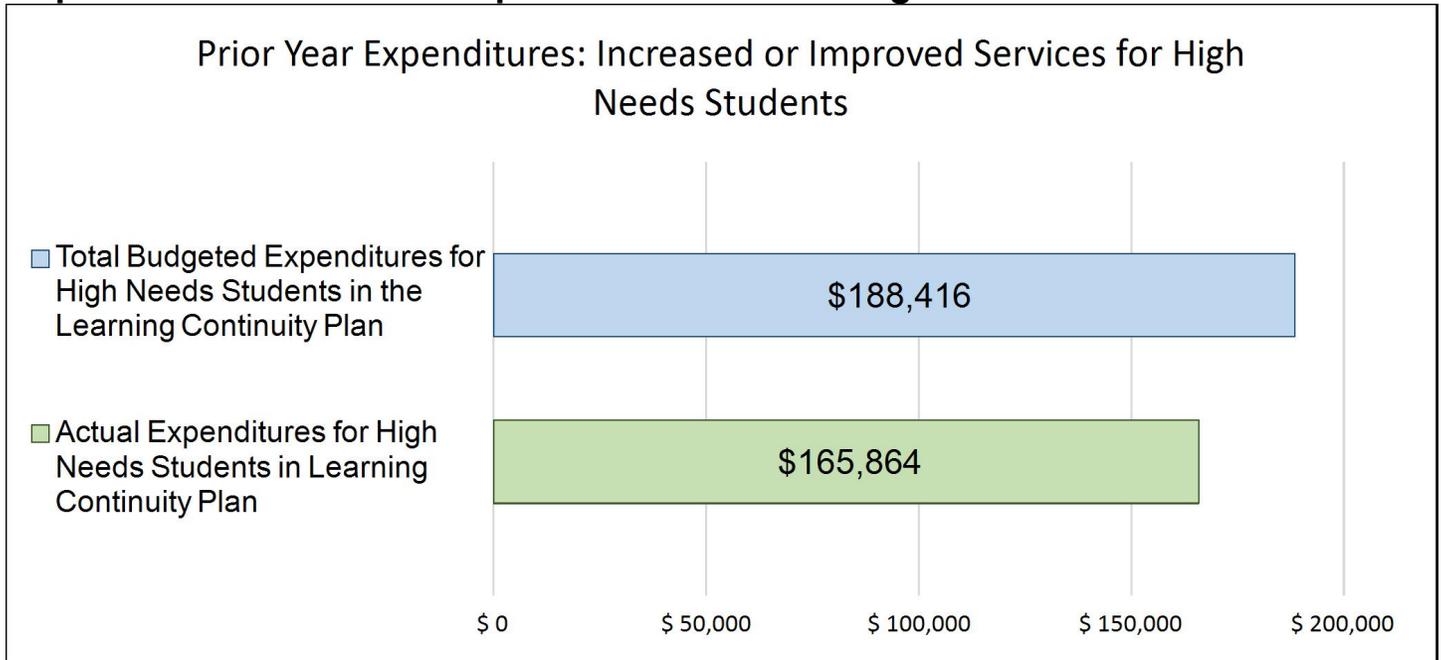
Davis Joint Unified School District plans to spend \$ for the 2021-22 school year. Of that amount, \$ is tied to actions/services in the LCAP and \$0 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Davis Joint Unified School District is projecting it will receive \$166231 based on the enrollment of foster youth, English learner, and low-income students. Davis Joint Unified School District must describe how it intends to increase or improve services for high needs students in the LCAP. Davis Joint Unified School District plans to spend \$ towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Davis Joint Unified School District budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Davis Joint Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Davis Joint Unified School District's Learning Continuity Plan budgeted \$188,416 for planned actions to increase or improve services for high needs students. Davis Joint Unified School District actually spent \$165,864 for actions to increase or improve services for high needs students in 2020-21.