

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Davis Joint Unified School District
CDS Code:	72678
LEA Contact Information:	Name: Dr. Rody Boonchouy Position: Associate Superintendent Phone: (530)757-5300 x144
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$72965363
LCFF Supplemental & Concentration Grants	\$3442075
All Other State Funds	\$12600449
All Local Funds	\$19389916
All federal funds	\$6964347
Total Projected Revenue	\$111,920,075

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$110957702
Total Budgeted Expenditures in the LCAP	\$7036598
Total Budgeted Expenditures for High Needs Students in the LCAP	\$3442075
Expenditures not in the LCAP	\$103,921,104

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$3811273
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$3274414

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$0
2020-21 Difference in Budgeted and Actual Expenditures	\$-536,859

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	

LCFF Budget Overview for Parents

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School Year: 2021-22

LEA contact information:

Dr. Rody Boonchouy

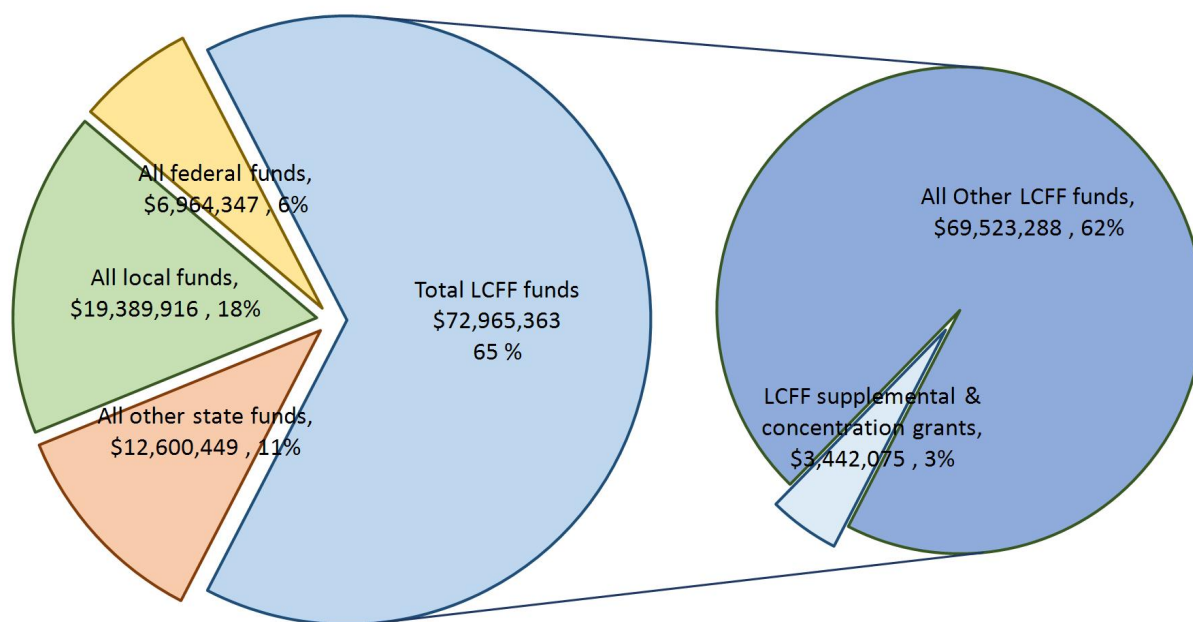
Associate Superintendent

(530)757-5300 x144

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source

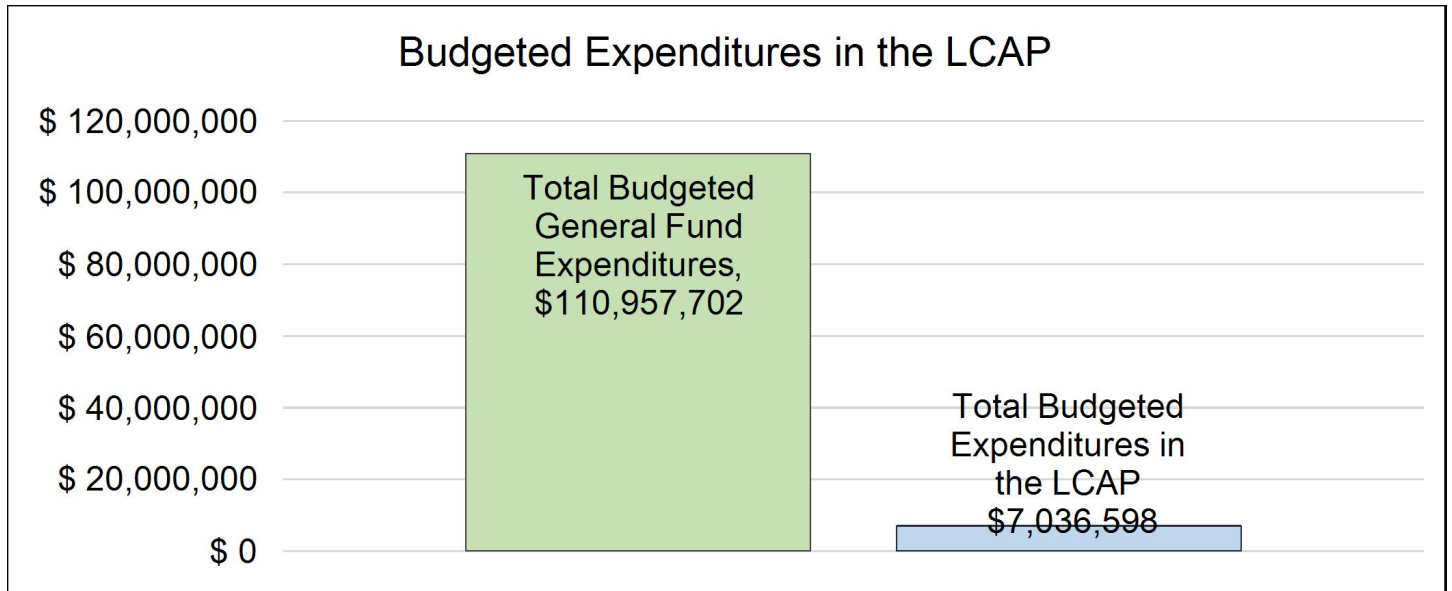


This chart shows the total general purpose revenue Davis Joint Unified School District expects to receive in the coming year from all sources.

The total revenue projected for Davis Joint Unified School District is \$111,920,075, of which \$72,965,363 is Local Control Funding Formula (LCFF), \$12,600,449 is other state funds, \$19,389,916 is local funds, and \$6,964,347 is federal funds. Of the \$72,965,363 in LCFF Funds, \$3,442,075 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Davis Joint Unified School District plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

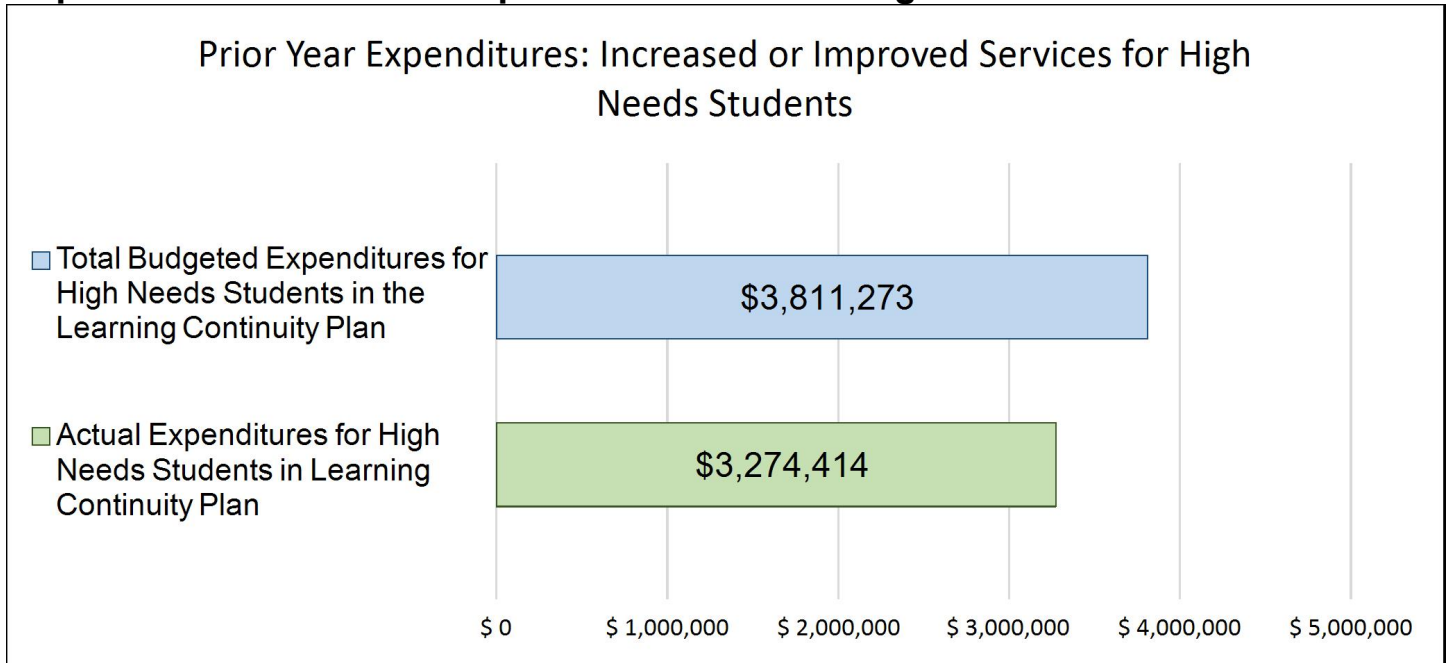
Davis Joint Unified School District plans to spend \$110,957,702 for the 2021-22 school year. Of that amount, \$7,036,598 is tied to actions/services in the LCAP and \$103,921,104 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Davis Joint Unified School District is projecting it will receive \$344,2075 based on the enrollment of foster youth, English learner, and low-income students. Davis Joint Unified School District must describe how it intends to increase or improve services for high needs students in the LCAP. Davis Joint Unified School District plans to spend \$344,2075 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Davis Joint Unified School District budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Davis Joint Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Davis Joint Unified School District's Learning Continuity Plan budgeted \$3811273 for planned actions to increase or improve services for high needs students. Davis Joint Unified School District actually spent \$3274414 for actions to increase or improve services for high needs students in 2020-21.