

PROJECT EXHIBIT NO. 3

PROJECT NAME:

Additional staffing and incentive program

PROJECT SCOPE OF SERVICES:

The parties desire to supplement the funding provided for staffing in Project Exhibit No. 2 to enable additional personnel to assist with COVID-19 testing services at school sites operated by DJUSD. The parties also seek to make funding available for purposes of purchasing incentives to further encourage use of the DJUSD testing program. In exchange, DJUSD will share utilization numbers and other metrics with UC Davis.

PROJECT FUNDING TERMS:

This project shall continue through the conclusion of the 2020-21 academic year.

Staffing: UC Davis will provide funds in the amount not to exceed \$50,000 to DJUSD to support four additional staff persons (to be hired and managed by DJUSD) to assist with campus testing programs.

Incentives: UC Davis will provide the following:

- \$12,800 paid to the Davis Schools Foundation to be used for the purchase of incentives to be offered to students and family members to encourage use of the testing program; and,
- Up to \$50,000 in gift cards from the Healthy Davis Together gift card inventory to Parent Teacher Associations (PTA) for school sites enrolling grades 7 through 12. Gift card distribution will be managed directly between HDT and the individual PTAs

DJUSD shall provide to HDT the following information, in addition to that which was previously described in Project Exhibit No. 2:

- Information sufficient for UC Davis to understand and evaluate the effectiveness of any of the different types of incentives offered to the various DJUSD communities (students, parents, faculty or staff).
- Other information related to the program as requested by HDT from time to time on a mutually-agreeable frequency.


PROJECT SPECIAL CONDITIONS:

None.

Project is effective on the date of the last signature below.


AGREED.

DJUSD

By: 
Amari Watkins
Associate Superintendent of
Business Services

Date: 5/24/2021

UC DAVIS

By: 
Tod Stoltz
Healthy Davis Together

Date: 5-17-21