



Bond Program Update & DSHS Schematic Presentation

Board of Education
November 19, 2020

Early Learning Center at the Korematsu Campus



Project Budget: \$7.0 million

Status: Construction

General Scope Summary:

- Project Schedule
 - In construction
 - Project completion Spring 2021
- Landscaping design



New Junior High Science Labs at Emerson and Da Vinci Junior High

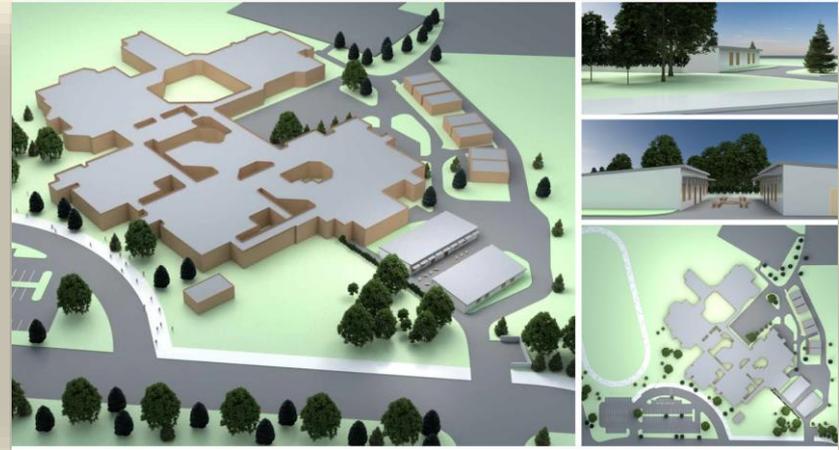


Project Budget: \$7.6 million

Status: Construction

General Scope Summary:

- Project Schedule
 - In construction
 - Project completion Spring 2021
- Landscaping design



Birch Lane Multipurpose Room



Project Budget: \$14.1 million

Status: DSA review

General Scope Summary:

- Color selection process
- Landscaping design
- Plans currently being reviewed by DSA
- Project Schedule
 - DSA approval December 2020
 - Construction March 2021 – May 2022



North Davis Multipurpose Room



Project Budget: \$14.8 million

Status: Construction Documents

General Scope Summary:

- Color selection process
- Landscaping design
- Project Schedule
 - DSA Submittal November 2020
 - DSA approval April 2021
 - Construction June 2021 – June 2022



Willett Multipurpose Room



Project Budget: \$13.2 million

Status: Construction Documents

General Scope Summary:

- Color selection process
- Landscaping design
- Project Schedule
 - DSA Submittal November 2020
 - DSA approval April 2021
 - Construction June 2021 – June 2022



César Chávez Multipurpose Room



Project Budget: \$14.0 Million

Status: Construction Documents

General Scope Summary:

- CDC move complications
- Color selection
- Landscaping design
- Project Schedule
 - DSA submittal January 2021
 - DSA approval June 2021
 - Construction July 2021- July 2022



Anderson Corridor Grant



- Grant application is due January 15, 2021
 - SACOG grant scoring and SACOG staff award recommendation will occur in March 2021
 - The City will be submitting only one option
 - Includes improvements to CCE parking lot
 - Includes addition of new parking lot on northern portion of Redwood Park
 - DJUSD has committed up to \$220,000 of Bond Program funds as DJUSD match
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Da Vinci High School Tech Hub



Project Budget: \$16.4 million

Status: Construction Documents

General Scope Summary:

- New mini-gym, science and CTE classrooms and parking lot expansion
- Inclusion of solar as part of project (\$400,000)
- CTE grant awarded in October 2020
- Project Schedule
 - DSA submittal anticipated December 2020
 - DSA approval May 2021
 - Construction July 2021 – August 2022



Davis Senior High School Projects



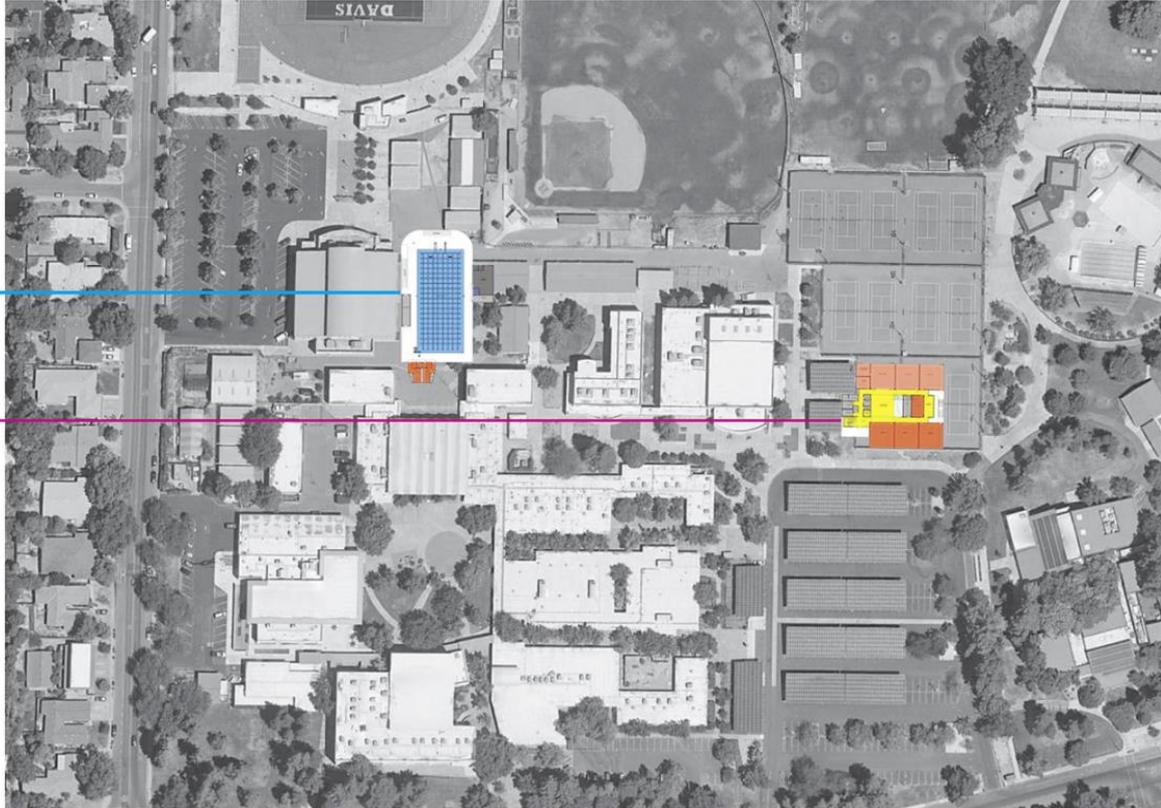
- **Staff Stakeholder Outreach- DSHS Facilities Committee formed in April 2020**
 - STEM Building Subcommittee and Aquatic Center Subcommittee
 - Committee and subcommittees comprised of site leadership and site staff
 - A total of five programming meetings were held between April and August
 - **STEM Building**
 - Proposed location on southern row of (3) tennis courts
 - Includes 12- 1,440 sq. ft. lab classrooms
 - Large (2,800 sq. ft.) collaboration space
 - Prep rooms, restrooms, storage
 - **Aquatics Center**
 - Proposed location immediately east of large gym
 - 25 yard x 50 meter pool
 - 17 lanes
 - Two - 1 meter diving boards
 - Space for two regulation floating goal water polo courses
 - Changing rooms, restrooms, equipment room, deck space, spectator space
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Proposed Project Locations



Aquatics Complex
w/50m pool

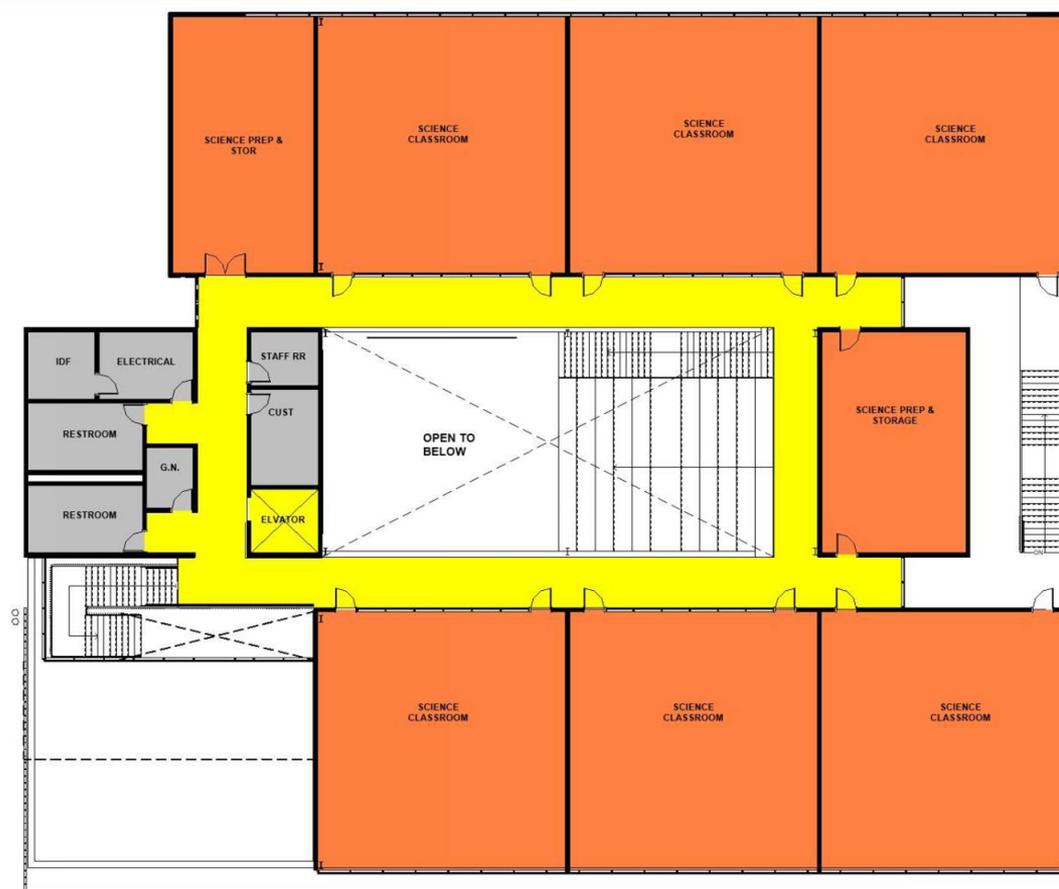
STE(a)M Bldg
Multi-Story



STEM Building Schematic - First Floor



STEM Building Schematic - Second Floor



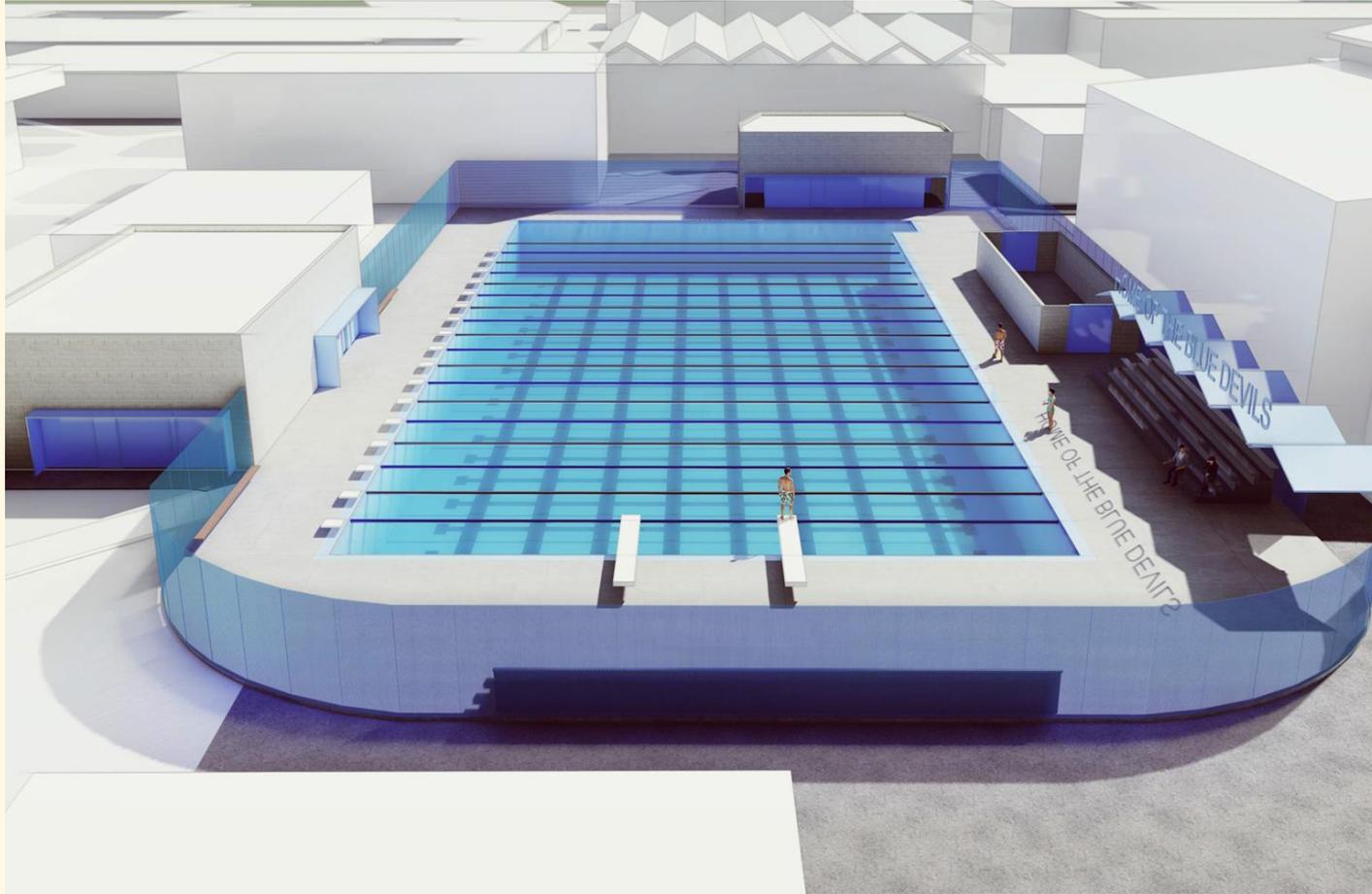
STEM Building Exterior Rendering



STEM Building Interior Rendering



Aquatic Center Rendering



DSHS CTE Projects



- **Robotics- \$6 million**
 - Two new classrooms and light mod of two existing classrooms
 - **Automotive- \$3.3 million**
 - Expansion of existing facilities
 - **Agriculture- \$3.1 million**
 - Modernization of existing facilities
 - **Accelerated schedule due to State funding requirements**
 - Spring 2021- funding apportionment
 - Spring 2022- Must have DSA approval
 - Summer-Fall 2022 construction
 - **Architect approval (HMC) at December 2020 Board meeting**
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Bond Program Budgeting



- **Objective #1- Deliver all Signature and CTE projects within existing budgets (Measure M funds)**
 - Project and program budgets are currently projected to be sufficient; however, contingencies are being strained
 - Project construction budget milestones
 - Construction award (estimates become actuals)- KOR, Emerson
 - “Getting out of the ground” (risk of unforeseen conditions reduced)
 - All of our projects are on essentially the same timeline so we have limited opportunities to adjust budgets mid-stream in the program
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Budget Recommendation

- **Hold on submitting Aquatic Center to DSA for approval until the five MPR projects (BLE, CCE, NDE, WIL, DVHS) are “out of the ground”**
 - Will provide more accurate budget control as we will have more information on performance of other Signature projects
 - Will mitigate the volume and impact of concurrent construction on the DSHS campus
 - Six to twelve month postponement of Aquatic Center
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Anticipated DSHS Project Schedule

<u>PHASE</u>	<u>STEM BLDG</u>	<u>AQUATIC CENTER</u>
Schematic Design Approval:	November '20	November '20
Design Complete:	Fall '21	Summer '21
DSA Review:	Fall '21- Winter '21	Winter '22-Spring '22
Construction:	Winter '22-Spring '23	Summer '22-Summer '23
Occupancy:	Spring 2023	Summer 2023



Questions

