

# Enrollment and Staffing Update

October 15, 2020

## Elementary Enrollment - 307 Student Decrease

Year	BLE	CCE	FFLD	KOR	MME	NDE	PAT	PIO	WIL	TOTAL
10/7/19	592	598	44	487	450	535	427	570	541	4,244
10/7/20	541	550	44	467	410	514	365	556	490	3,937

## Secondary Enrollment - 5 Student Decrease

Year	EJH	HaJH	HoJH	DSHS	DVCA	DSIS	King	TOTAL
10/7/19	460	620	680	1,819	580	96	41	4,296
10/7/20	482	607	651	1,754	581	174	42	4,291

**312 Student Decrease**

As of 10/7/2020

DJUSD Enrollment  
(No DVCA)



7,647

581



DVCA Enrollment

=

8,228

Total Enrollment

In-Boundary Students 7,143



1,085 Out-of-Boundary Students



Who are our Out-of-Boundary Students?

DVCA\*:  
226



Resident by  
Employment  
- IDT  
556



IDT:  
241

Other\*\*  
62



\*DVCA - Da Vinci Charter Academy

\*\* Other (migrant, homeless, foster, active military, 50/50 custody, seniors, out of boundary - waiting IDT)

# Five Year Interdistrict Transfer Data

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Approved Resident by Employment Transfer (RBE)	as of 8-15-16	as of 2-1-18	as of 3-10-19	as 10-17-19	as of 10-7-20
Continuing Students	368	365	416	468	497
New (current DJUSD students)	29	54	36	9	17
New (new to DJUSD)	27	31	33	72	42
SUBTOTAL	424	450	488	549	556
Approved Interdistrict Transfers (not RBE)					
Continuing Students	136	121	154	163	186
New (current DJUSD students)	25	34	20	6	22
New (new to DJUSD)	3	8	11	28	33
SUBTOTAL	164	163	185	197	241
<b>TOTAL APPROVED INTER-DISTRICT TRANSFERS</b>	<b>588</b>	<b>613</b>	<b>673</b>	<b>746</b>	<b>797</b>

# Decrease in Enrollment for 2020-21

- Secondary Enrollment decreased by 5 students
- Elementary enrollment decreased by 307 students
  - Private School 63
  - Homeschool 28
  - Online Charter 16
  - Moved out of Area 148
  - Unknown 50

# Staffing and Class Size

- Certificated staffing remained unchanged from 2019-20
  - Additional funding from State
  - Measure G provided incentive for staff to delay retirements
- Class sizes are smaller on average across the District and vary by site, grade level, and course (secondary)

# Staffing Concerns for 2020 -21

- Provide on-time and relevant professional development for staff
  - Canvas; iReady; NGSS, etc.
- Address social and emotional needs of staff
- Health concerns of staff or dependents
- Some staff unable to return to in-person instruction

# Public Comment and Trustee Questions