



Bond Program Project Update

9.17.2020

The logo of Davis Joint Unified School District is a circular seal. The outer ring contains the text "Davis Joint Unified" at the top and "Building Our Future" at the bottom. The center of the seal is divided into four quadrants, each containing a different icon: a puzzle piece, a padlock, a network of nodes, and a group of three people.

Bond Project Updates



DSHS STEM Building and Aquatics Center

FMP budget:

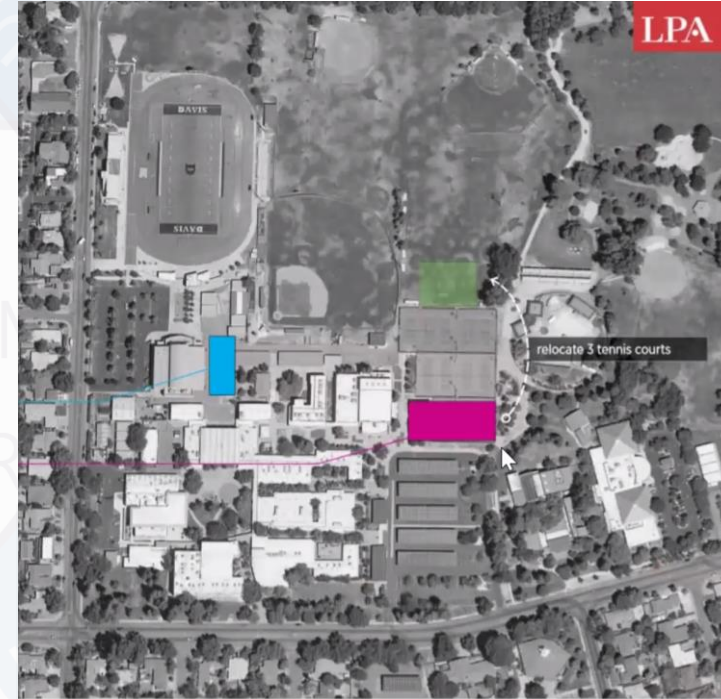
STEM Building: \$29.7M

Aquatics Center: \$13.6M

Status: Programming

DSHS Aquatic Center

- Due to tight space available:
 - Discussion of programming and location are parallel
- Parallel discussion with City staff primarily as a way to reduce potential need for interim housing.
- Determination of net operational costs
 - DJUSD Only
 - City of Davis Partnership



Aquatics Center Programming

- Programming of a DHS 50 meter pool has been completed
 - 25 yard x 50 meter (supports competitive swim and water polo)
 - 17 lanes
 - Two (2) 1 meter diving boards
 - Changing rooms and mechanical space included
 - Appropriate deck space
- Site Placement
 - Immediately East of Large Gym
 - Community Park

Existing Site Analysis

Concessions

Pool utility building, lifeguard office and storage

150' Hose Pull

Restrooms



CCE Multipurpose Room

Current Budget: \$14,046,367

Status: Schematic Design

- Building will be placed on North side of campus
- Project Schedule
 - DSA Submittal anticipated January 2021
 - DSA Approval anticipated June 2021
 - Construction anticipated July 2021 through July 2022



NDE Multipurpose Room

Current Budget: \$14,756,312

Status: Schematic Design

- Community Outreach complete
- Board approved schematic design
- Project Schedule
 - DSA Submittal anticipated November 2020
 - DSA Approval anticipated April 2021
 - Construction anticipated June 2021 through June 2022



NDE MPR Placement Location



WIL Multipurpose Room

Current Budget: \$13,165,577

Status: Schematic Design

- Community Outreach has been completed
- Board approved schematic design
- Project Schedule
 - DSA Submittal anticipated November 2020
 - DSA Approval anticipated April 2021
 - Construction anticipated June 2021 through June 2022



WIL MPR Placement Location



DaVinci High School Tech Hub

Current Budget: \$13,398,671

Status: Schematic Design

- Programming is nearing completion
- CTE grant notice anticipated in September
- Community Outreach to be completed by September
- Project Schedule
 - DSA Submittal anticipated December 2020
 - DSA Approval anticipated May 2021
 - Construction anticipated July 2021 through August 2022



Hydration Stations

FMP budget: \$374,250

Status: Installations are on-going. Holmes Jr. High and Emerson Jr. High are complete. Harper Jr. High and Montgomery Elementary are in progress.



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Projects in or Approved by DSA

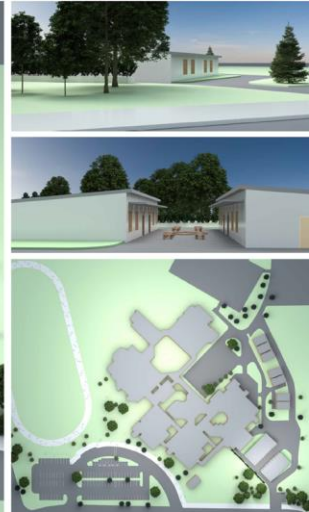
EJHS/DVJHS Science Lab Classrooms



Current Budget: \$7,603,947

Status: Bidding

- Project Schedule
 - DSA Approval complete
 - Select contractor in October
 - Construction start in October/November
 - Project completion in Spring 2021



BLE Multipurpose Room

Current Budget: \$14,147,861

Status: DSA review

- Community Outreach has been completed
- Plans currently being reviewed by DSA
- Project Schedule
 - DSA Approval anticipated Dec. 2020
 - Construction anticipated March 2021 through May 2022
 - Lease/Leaseback contractor award at September 17, 2020 Board meeting



Korematsu Preschool Campus

Current Budget: \$6,957,480

Status: Bidding

- Project Schedule
 - DSA Approval complete
 - Select contractor in October
 - Construction start in October/November
 - Project completion in Spring 2021



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Solar Master Plan



Solar Master Plan

- ARC has completed kW production potential analysis and panel location options for each site
- We are preparing for community outreach videos regarding placement of panels
- Site specific videos are being prepared for a virtual community outreach process

The seal of the Travis Joint Unified School District is a circular emblem. The outer ring contains the text "Travis Joint Unified" at the top and "Building Our Future" at the bottom. The center of the seal is divided into four quadrants, each containing a different icon: a puzzle piece, a padlock, a network of nodes, and a group of three people.

Citizen's Bond Oversight Committee

Citizens' Bond Oversight Committee Updates

- Quarterly Meeting - September 2020
 - Reviewed Bond Financial Package
 - Received a Bond Project Update
 - Received a Lease/Leaseback presentation
 - Formation of subcommittees

The logo is a circular emblem with a light blue border. Inside the border, the text "Cavus Joint Unification" is written in a light blue, sans-serif font along the top arc, and "Building Our Future" is written along the bottom arc. The center of the logo is divided into four quadrants by a white cross. The top-left quadrant is light purple and contains a white puzzle piece icon. The top-right quadrant is light green and contains a white padlock icon. The bottom-left quadrant is light blue and contains a white icon of a human head profile with a network of lines inside. The bottom-right quadrant is light grey and contains a white icon of three stylized human figures.

Questions