



Bond Program Project Update

9.17.2020

The logo for Davis Joint Unified is a circular emblem. The top arc contains the text "Davis Joint Unified" and the bottom arc contains "Building Our Future". The center of the logo is divided into four quadrants by a cross. The top-left quadrant shows a puzzle piece, the top-right shows a padlock, the bottom-left shows a profile of a head with neural connections, and the bottom-right shows three stylized human figures.

Bond Project Updates



DSHS STEM Building and Aquatics Center

FMP budget:

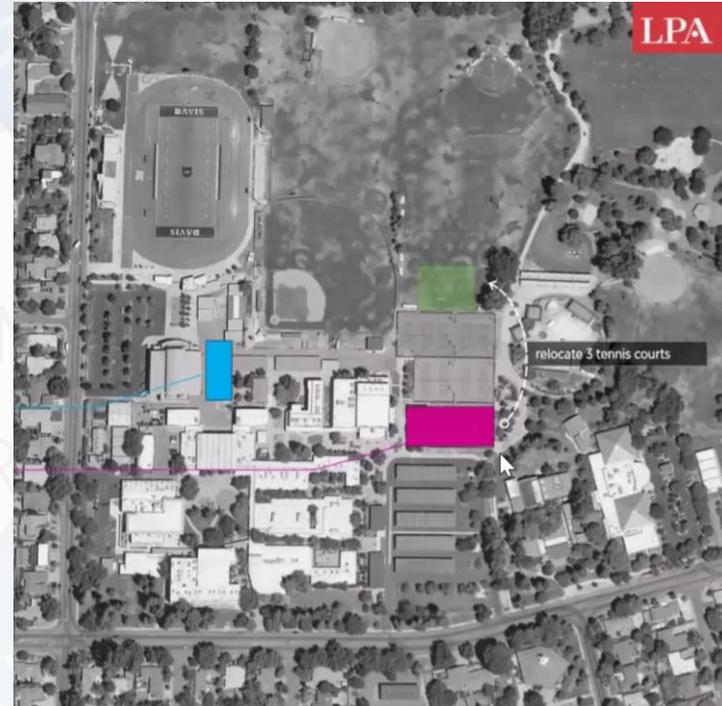
STEM Building: \$29.7M

Aquatics Center: \$13.6M

Status: Programming

DSHS Aquatic Center

- Due to tight space available:
 - Discussion of programming and location are parallel
- Parallel discussion with City staff primarily as a way to reduce potential need for interim housing.
- Determination of net operational costs
 - DJUSD Only
 - City of Davis Partnership



Aquatics Center Programming

- Programming of a DHS 50 meter pool has been completed
 - 25 yard x 50 meter (supports competitive swim and water polo)
 - 17 lanes
 - Two (2) 1 meter diving boards
 - Changing rooms and mechanical space included
 - Appropriate deck space
- Site Placement
 - Immediately East of Large Gym
 - Community Park

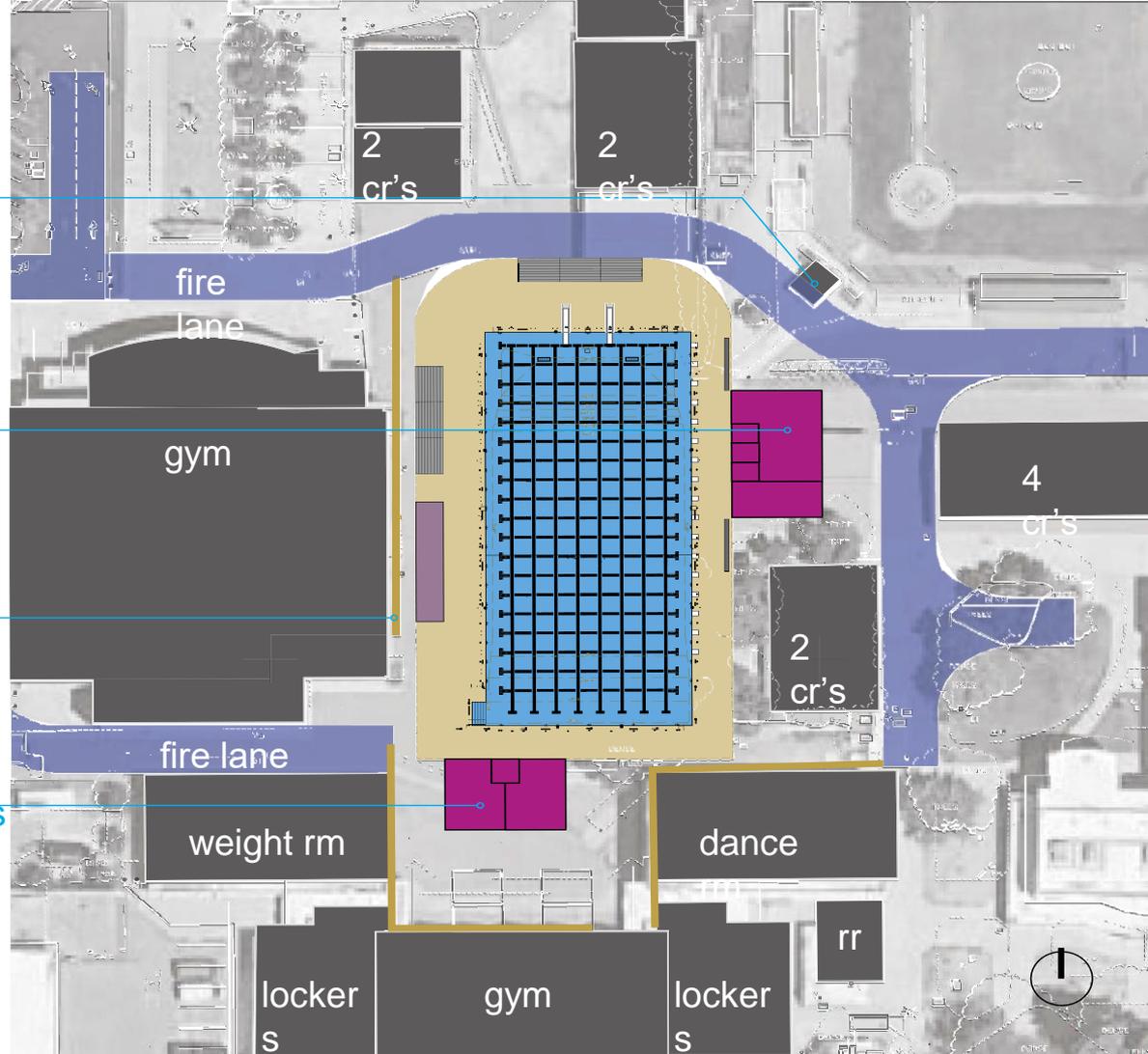
Existing Site Analysis

Pool utility building, lifeguard office and storage

Concessions

150' Hose Pull

Restrooms



CCE Multipurpose Room

Current Budget: \$14,046,367

Status: Schematic Design

- Building will be placed on North side of campus
- Project Schedule
 - DSA Submittal anticipated January 2021
 - DSA Approval anticipated June 2021
 - Construction anticipated July 2021 through July 2022



Agency:
Approved:

File No.:



HMC Architects

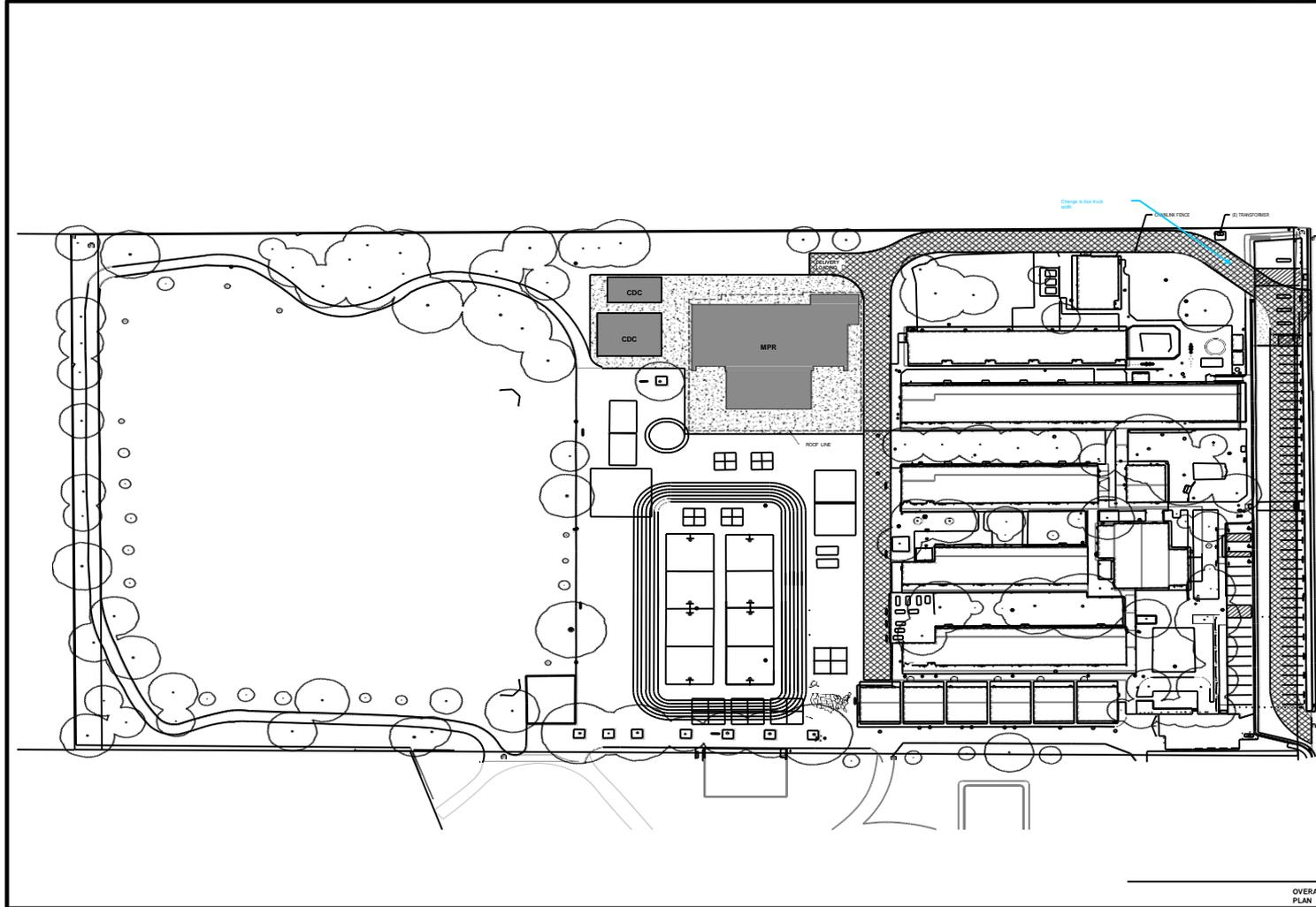
3447021000

1046 CONCORDIA STREET
DUBLINO, CA 94568



ISSU
ISSUED DATE

Revisions:



ANDERSON RD.

Legend:

- AREA OF WORK - MULTIPURPOSE BUILDING FIRE LANE
- (S) SITE CONDITIONS, SEE CIVIL DIVS
- IN ASPHALT PAVING, SEE CIVIL DIVS
- IN CONCRETE PAVING, SEE CIVIL DIVS
- PLANTER, SEE LANDSCAPE DIVS
- LANDSCAPING, SEE LANDSCAPE DIVS
- PROPERTY LINE
- STRUCTURE OVERHEAD
- FIRE ACCESS LANE

Project:
CESAR CHAVEZ ELEMENTARY SCHOOL
DAVIS JOINT UNIFIED SCHOOL DISTRICT
1221 ANDERSON RD, DAVIS, CA 95616

Project:
CESAR CHAVEZ ES MPR

Sheet:
SCHEMATIC

Scale: 1/8" = 1'-0" (As Shown)
Date: 04/20/2020

OVERALL SITE PLAN



NDE Multipurpose Room

Current Budget: \$14,756,312

Status: Schematic Design

- Community Outreach complete
- Board approved schematic design
- Project Schedule
 - DSA Submittal anticipated November 2020
 - DSA Approval anticipated April 2021
 - Construction anticipated June 2021 through June 2022



NDE MPR Placement Location



WIL Multipurpose Room

Current Budget: \$13,165,577

Status: Schematic Design

- Community Outreach has been completed
- Board approved schematic design
- Project Schedule
 - DSA Submittal anticipated November 2020
 - DSA Approval anticipated April 2021
 - Construction anticipated June 2021 through June 2022



WIL MPR Placement Location



DaVinci High School Tech Hub



Current Budget: \$13,398,671

Status: Schematic Design

- Programming is nearing completion
- CTE grant notice anticipated in September
- Community Outreach to be completed by September
- Project Schedule
 - DSA Submittal anticipated December 2020
 - DSA Approval anticipated May 2021
 - Construction anticipated July 2021 through August 2022



Hydration Stations

FMP budget: \$374,250

Status: Installations are on-going. Holmes Jr. High and Emerson Jr. High are complete. Harper Jr. High and Montgomery Elementary are in progress.



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Projects in or Approved by DSA

EJHS/DVJHS Science Lab Classrooms

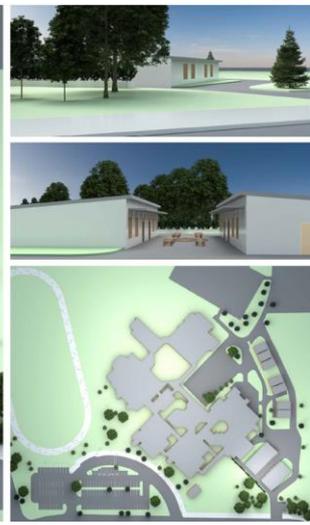


Current Budget: \$7,603,947

Status: Bidding



- Project Schedule
 - DSA Approval complete
 - Select contractor in October
 - Construction start in October/November
 - Project completion in Spring 2021



BLE Multipurpose Room

Current Budget: \$14,147,861

Status: DSA review

- Community Outreach has been completed
- Plans currently being reviewed by DSA
- Project Schedule
 - DSA Approval anticipated Dec. 2020
 - Construction anticipated March 2021 through May 2022
 - Lease/Leaseback contractor award at September 17, 2020 Board meeting



Korematsu Preschool Campus



Current Budget: \$6,957,480

Status: Bidding

- Project Schedule
 - DSA Approval complete
 - Select contractor in October
 - Construction start in October/November
 - Project completion in Spring 2021



The logo for Cavis Joint Unified is a circular emblem. The top arc contains the text "Cavis Joint Unified" and the bottom arc contains "Building Our Future". The center of the emblem is divided into four quadrants by a cross. The top-left quadrant shows a puzzle piece, the top-right shows a padlock, the bottom-left shows a profile of a head with a network of lines, and the bottom-right shows three stylized human figures. A horizontal grey bar is superimposed over the center of the logo.

Solar Master Plan



Solar Master Plan

- ARC has completed kW production potential analysis and panel location options for each site
- We are preparing for community outreach videos regarding placement of panels
- Site specific videos are being prepared for a virtual community outreach process

The logo of Travis Joint Unified School District is a circular emblem. It features a light blue outer ring with the text "Travis Joint Unified" at the top and "Building Our Future" at the bottom. Inside the ring are four square icons: a puzzle piece, a padlock, a person's head profile with a brain, and a group of three people.

Citizen's Bond Oversight Committee

Citizens' Bond Oversight Committee Updates

- Quarterly Meeting - September 2020
 - Reviewed Bond Financial Package
 - Received a Bond Project Update
 - Received a Lease/Leaseback presentation
 - Formation of subcommittees



Questions