



Bond Program Update

Board of Education Meeting 6.18.2020

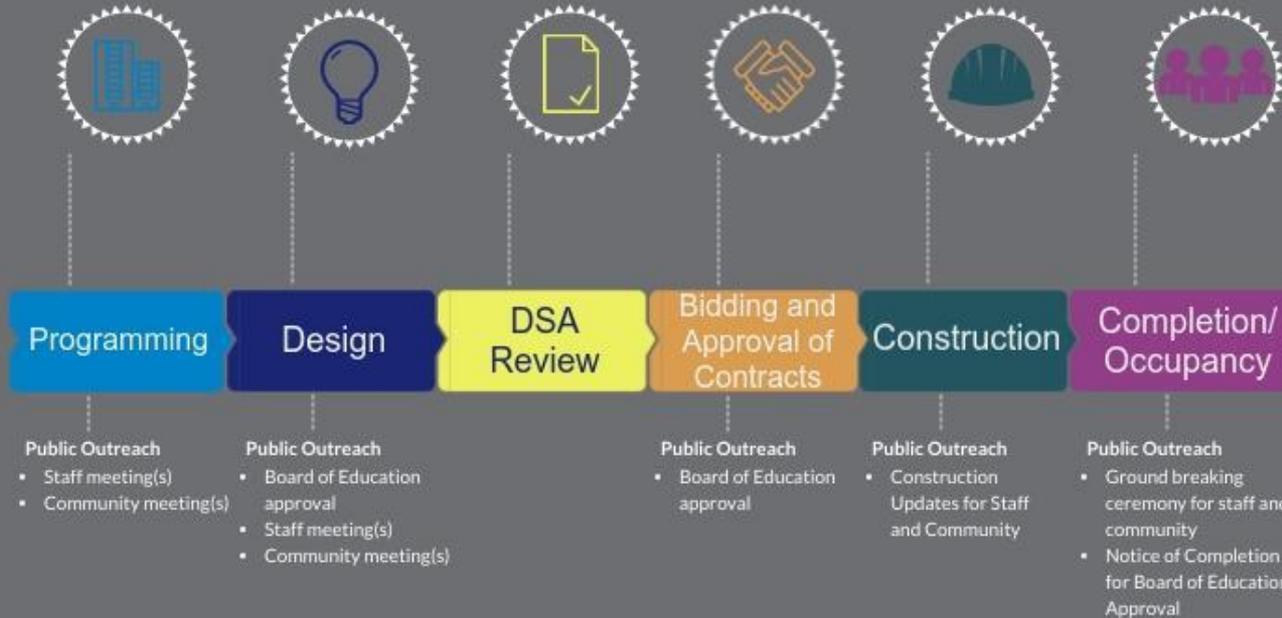
The logo for Davis Joint Unified is a circular emblem. The top arc contains the text "Davis Joint Unified" and the bottom arc contains "Building Our Future". The center of the emblem is divided into four quadrants by a cross. The top-left quadrant shows a puzzle piece, the top-right shows a padlock, the bottom-left shows a profile of a head with neural connections, and the bottom-right shows three stylized human figures.

Bond Project Phases



Davis Joint Unified School District

Bond Program Project Timeline





Facilities Project Process

Programming/Schematic Phase: Determination of what spaces and general design are needed to meet building's intended purpose.

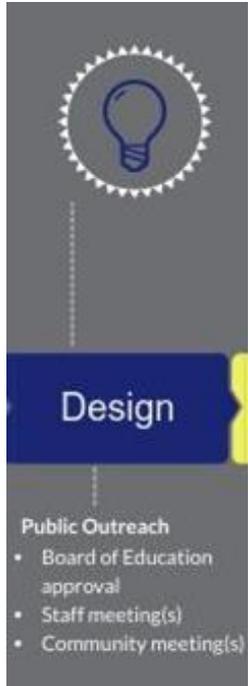
Outreach

- Includes staff and community stakeholder input and budget estimates to ensure schematic design is consistent with project budget.
- Phase culminates with Board approval of schematic.



Facilities Project Process

Design Development Phase:



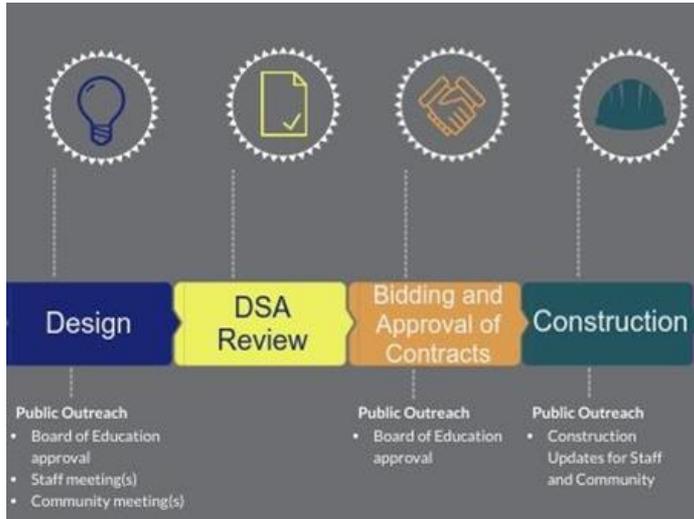
- Specific construction detail and space dimensions are added to schematic design.
- Will address feedback gathered where possible.
- Interior and exterior elevations, sustainable features, finishes, utility connections, and exact placement of building are determined.
- Detailed cost estimates are prepared and design adjusted accordingly.

Outreach

Stakeholder input is primarily with consultant, experts, technical staff, and school staff. A community meeting to gather additional feedback will be held at 25-50% design development completion.



Facilities Project Process



Construction Document Phase:

Design development product is translated into very specific plans and specifications for review/approval by the Division of State Architect. Approved plans are “biddable” by general contractors.

Construction Phase: General Contractor builds the project per the DSA-approved set of Construction Documents with continuous inspection by a DSA Inspector of Record (IOR).

Outreach: Board approval occurs with selection of contractor.



Project Updates

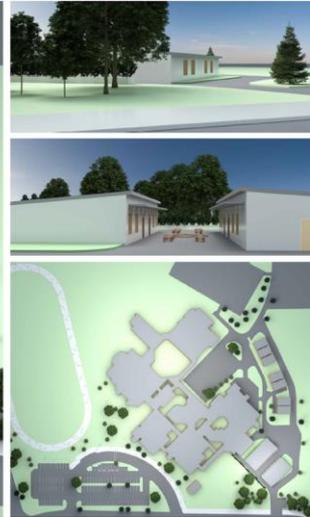
EJHS/DVJHS Science Lab Classrooms



Current Budget: \$7,603,847

Status: DSA Review

- DSA is currently reviewing site plans
- DSA approval expected by end of June
- Bid/Award in July/August
- Construction start in September
- Construction complete Spring 2021



BLE Multipurpose Room

Current Budget: \$14,147,861

Status: Design Development

- Community Outreach has been completed
- Project Schedule
 - DSA Submittal anticipated August 2020
 - DSA Approval anticipated April 2021
 - Construction anticipated May 2021 through May 2022



CCE Multipurpose Room

Current Budget: \$14,046,367

Status: Schematic Design



- Community Outreach in progress
- Project Schedule
 - DSA Submittal anticipated November 2020
 - DSA Approval anticipated April 2021
 - Construction anticipated June 2021 through June 2022



DHS STEM Building

Current Budget: \$29,749,314

Status: Programming

- Programming began last month with first meeting of the STEM Subcommittee
- CTE grant notices anticipated in October
- Project schedule is being developed



DHS Aquatic Center

Current Budget: \$13,588,744

Status: Programming

- Programming began last month with first meeting of the Aquatic Subcommittee
- Design team is researching location options that reduce or eliminate the need for interim housing
- DJUSD meeting with City leadership regarding location and potential joint use opportunities
- Project schedule is being developed





Hydration Stations

FMP budget: \$374,250

Status: Installation is on-going. Holmes Jr. High was completed last month. Emerson Jr. High, Harper Jr. High, and Montgomery Elementary are in progress



The logo of Davis Joint Unified School District is a circular emblem. It features a light blue outer ring with the text "Davis Joint Unified" at the top and "Building Our Future" at the bottom. Inside the ring, there are four square icons: a puzzle piece, a padlock, a brain with neural connections, and a group of three stylized human figures.

Design Schematic Approvals

Korematsu Preschool Campus

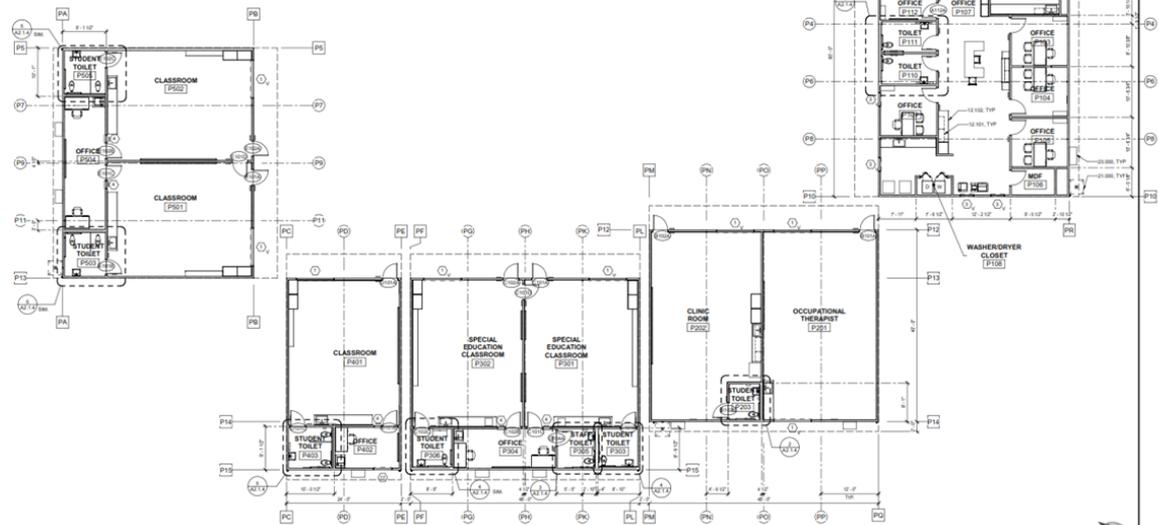


Current Budget: \$6,957,480

Status: Schematic Design

- Programming is nearing completion
- Community Outreach to be completed by September
- CEQA process is underway
- June 18 Board review of schematic design planned
- Project Schedule
 - DSA Submittal anticipated June 2020
 - DSA Approval anticipated July 2020
 - Construction anticipated Aug. 2020 through Feb. 2021





1 OVERALL FLOOR PLAN

LEGEND

- ROOM STUD WALL, SEE STRUCTURAL FOR SEE AND FINISHING
- CONSECUTIVE NUMBERING, COMPARISONS FOR REFERENCE RELATIONS AND ROOM FINISHES
- WINDOW PLAN VIEW:
- WINDOW OR LOWER APERTURE:
- DOOR REFERENCE:

SHEET NOTES

- 00-01 SHOOT STRUCTURE ABOVE
- 00-02 ROOF CEILING ABOVE
- 00-03 MODULE UP

KEYNOTES

- 10-01 MANUFACTURED PLASTIC LAMINATE GLAZ CASFORM
- 10-02 MANUFACTURED PLASTIC LAMINATE GLAZ CASFORM, CEILING TOP
- 21-000 FINE SPRINKLER RISER
- 21-005 MECHANICAL EQUIPMENT

FINISHES

- F1 CARPET MODULAR TILE
- F2 RESILIENT FLOORING
- F3 EPoxy Mosaic Composition Flooring



KOREMATSU ELEMENTARY SCHOOL
CHILDREN'S CENTER

Davis Joint Unified School District
Davis, CA

Revision

FLOOR PLANS

ADMINISTRATION

UNIT A

FLOOR 10-040
DATE: 07/10/2008
SHEET

A2.1.1

DaVinci High School Tech Hub

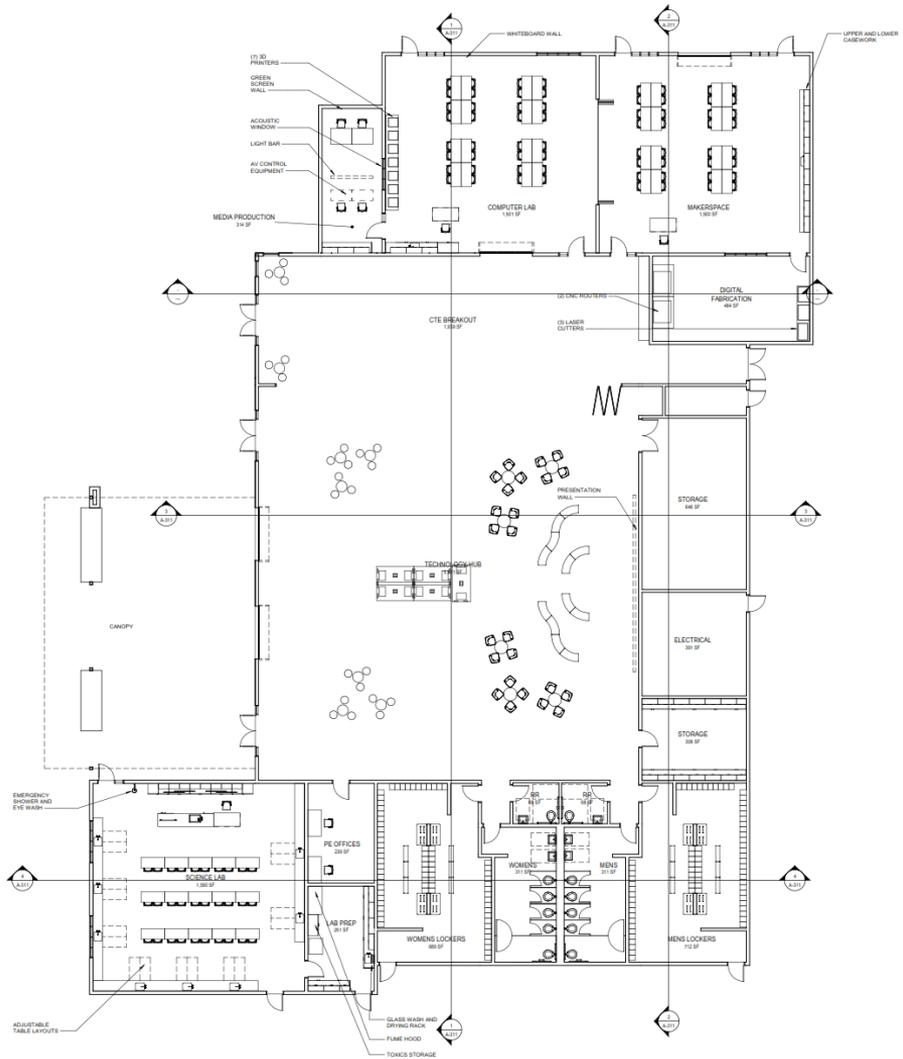


Current Budget: \$13,398,671

Status: Schematic Design

- Programming is nearing completion
- CTE grant notice anticipated in October
- Community Outreach to be completed by September
- Project schedule dependent on award notification of Career Tech grant (October 2020)





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Design Schematic Affirmations

WIL Multipurpose Room

Current Budget: \$13,165,577

Status: Schematic Design



- Initial Community Outreach has been completed
- Project Schedule
 - DSA Submittal anticipated November 2020
 - DSA Approval anticipated April 2021
 - Construction anticipated June 2021 through June 2022



NDE Multipurpose Room

Current Budget: \$14,756,312

Status: Schematic Design

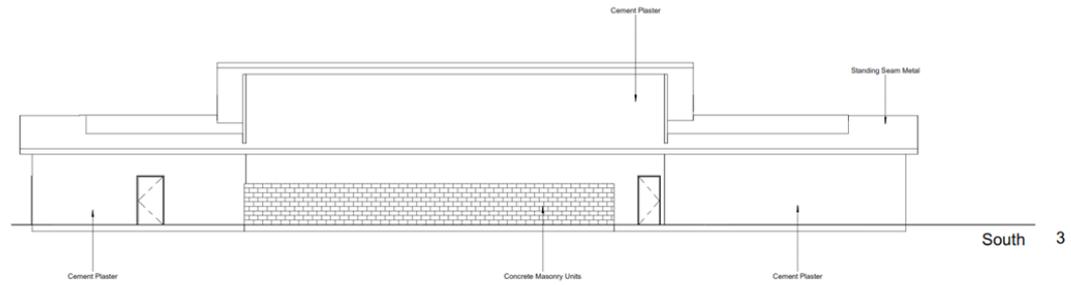
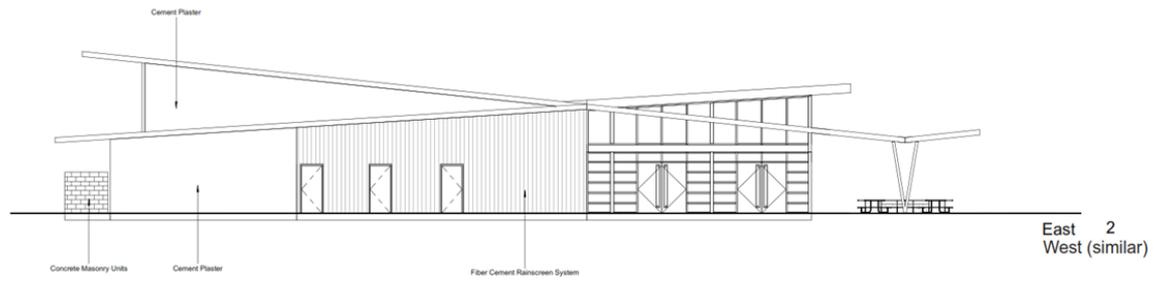
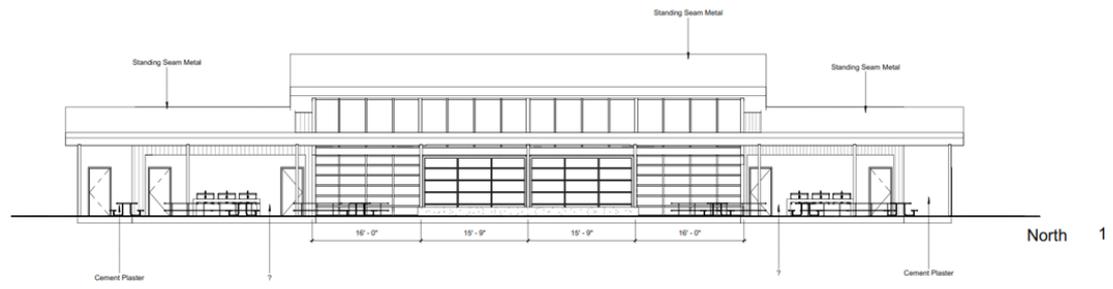


- Initial Community Outreach in progress
- Project Schedule
 - DSA Submittal anticipated November 2020
 - DSA Approval anticipated April 2021
 - Construction anticipated June 2021 through June 2022





Floor Plan (Dining Capacity: ~300; Presentation Capacity: ~650)



The logo for Cavis Joint Unified is a circular emblem. The top half of the circle contains the text "Cavis Joint Unified" in a light blue font. The bottom half contains the text "Building Our Future" in the same font. The center of the emblem is divided into four quadrants by a vertical and a horizontal line. The top-left quadrant is purple and contains a white puzzle piece icon. The top-right quadrant is light green and contains a white padlock icon. The bottom-left quadrant is light blue and contains a white icon of a human head profile with a network of lines inside. The bottom-right quadrant is light green and contains a white icon of three stylized human figures. A semi-transparent grey horizontal bar is overlaid across the center of the emblem, containing the text "Solar Master Plan" in a bold, dark blue font.

Solar Master Plan



Solar Master Plan

- ARC Alternatives has completed kW production potential analysis and panel location options for each site
- We are preparing for community outreach regarding placement of panels
- Site specific videos are being prepared for a virtual community outreach process

The logo for Cavis Joint Unified is a circular emblem. The top arc contains the text "Cavis Joint Unified" and the bottom arc contains "Building Our Future". The center of the logo is divided into four quadrants by a cross. The top-left quadrant shows a puzzle piece, the top-right shows a padlock, the bottom-left shows a profile of a head with neural connections, and the bottom-right shows three stylized human figures. A semi-transparent grey horizontal bar is overlaid across the center of the logo, containing the text "Bond Sale Update".

Bond Sale Update



Final Bond Sale

- The Bond Sale was very successful.
 - Produced \$3 million more in revenue than expected.
 - Will save the Davis taxpayers more than \$79 million in interest over the life of the Bond.



Share Your Thoughts and Learn More

- Additional feedback can be sent to FacilityPlanning@djUSD.net
- Webpage by project with Key Aspects of the Project, milestones and FAQs www.djUSD.net/bond
- Subscribe to the DJUSD Bond Program e-newsletter by visiting the website or leaving your email today