



# Bond Program Update

Board of Education Meeting 6.18.2020

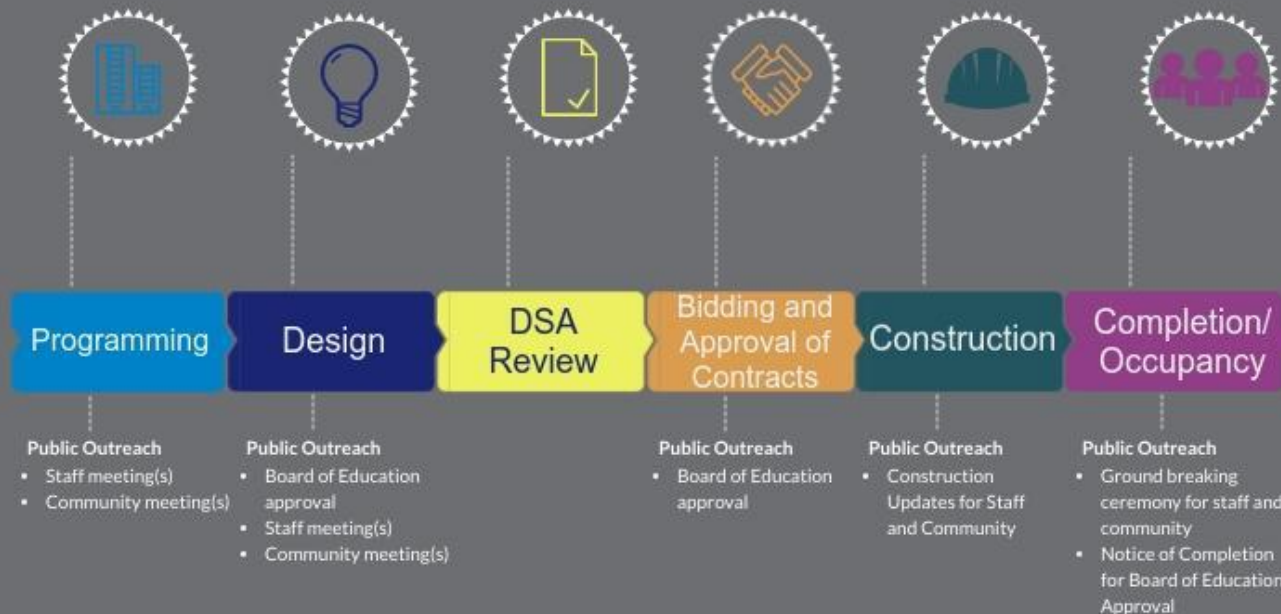
The logo of Cavus Joint Unified School District is a circular seal. The outer ring contains the text "Cavus Joint Unified" at the top and "Building Our Future" at the bottom. The center of the seal is divided into four quadrants, each containing a different icon: a puzzle piece, a padlock, a network of nodes, and a group of three people.

# **Bond Project Phases**



Davis Joint Unified School District

# Bond Program Project Timeline





# Facilities Project Process

**Programming/Schematic Phase:** Determination of what spaces and general design are needed to meet building's intended purpose.

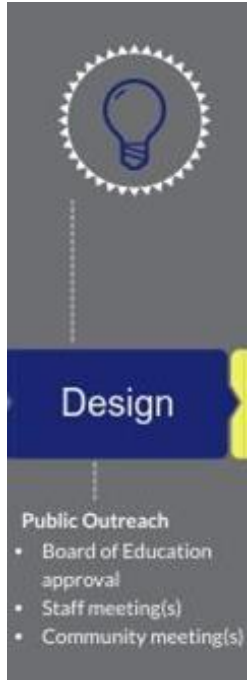
## **Outreach**

- Includes staff and community stakeholder input and budget estimates to ensure schematic design is consistent with project budget.
- Phase culminates with Board approval of schematic.



# Facilities Project Process

## Design Development Phase:



- Specific construction detail and space dimensions are added to schematic design.
- Will address feedback gathered where possible.
- Interior and exterior elevations, sustainable features, finishes, utility connections, and exact placement of building are determined.
- Detailed cost estimates are prepared and design adjusted accordingly.

## Outreach

Stakeholder input is primarily with consultant, experts, technical staff, and school staff. A community meeting to gather additional feedback will be held at 25-50% design development completion.



# Facilities Project Process



## Construction Document Phase:

Design development product is translated into very specific plans and specifications for review/approval by the Division of State Architect. Approved plans are “biddable” by general contractors.

**Construction Phase:** General Contractor builds the project per the DSA-approved set of Construction Documents with continuous inspection by a DSA Inspector of Record (IOR).

**Outreach:** Board approval occurs with selection of contractor.

The logo is a circular emblem with a light blue outer ring. The top half of the ring contains the text "Cavus Joint Unification" in a white, sans-serif font, and the bottom half contains "Building Our Future" in the same font. Inside the ring, there are four square icons arranged in a 2x2 grid. The top-left icon is purple and shows a white puzzle piece. The top-right icon is light green and shows a white padlock. The bottom-left icon is blue and shows a white silhouette of a head with a network of lines inside. The bottom-right icon is light grey and shows a white silhouette of three people. A semi-transparent grey horizontal bar is positioned across the center of the logo, containing the text "Project Updates" in a bold, dark blue, sans-serif font.

# **Project Updates**

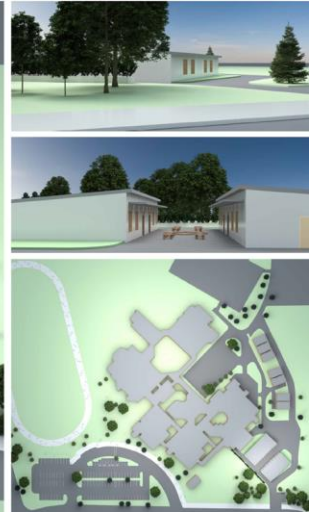
# EJHS/DVJHS Science Lab Classrooms



**Current Budget:** \$7,603,847

**Status:** DSA Review

- DSA is currently reviewing site plans
- DSA approval expected by end of June
- Bid/Award in July/August
- Construction start in September
- Construction complete Spring 2021





# BLE Multipurpose Room

**Current Budget:** \$14,147,861

**Status:** Design Development

- Community Outreach has been completed
- Project Schedule
  - DSA Submittal anticipated August 2020
  - DSA Approval anticipated April 2021
  - Construction anticipated May 2021 through May 2022



# CCE Multipurpose Room

**Current Budget:** \$14,046,367

**Status:** Schematic Design



- Community Outreach in progress
- Project Schedule
  - DSA Submittal anticipated November 2020
  - DSA Approval anticipated April 2021
  - Construction anticipated June 2021 through June 2022



# DHS STEM Building

**Current Budget:** \$29,749,314

**Status:** Programming

- Programming began last month with first meeting of the STEM Subcommittee
- CTE grant notices anticipated in October
- Project schedule is being developed



# DHS Aquatic Center

**Current Budget:** \$13,588,744

**Status:** Programming

- Programming began last month with first meeting of the Aquatic Subcommittee
- Design team is researching location options that reduce or eliminate the need for interim housing
- DJUSD meeting with City leadership regarding location and potential joint use opportunities
- Project schedule is being developed





# Hydration Stations

**FMP budget:** \$374,250

**Status:** Installation is on-going. Holmes Jr. High was completed last month. Emerson Jr. High, Harper Jr. High, and Montgomery Elementary are in progress



The logo of Davis Joint Unified School District is a circular seal. The outer ring contains the text "Davis Joint Unified" at the top and "Building Our Future" at the bottom. The center of the seal is divided into four quadrants, each containing a different icon: a puzzle piece, a padlock, a network of nodes, and a group of three people.

# **Design Schematic Approvals**

# Korematsu Preschool Campus



**Current Budget:** \$6,957,480

**Status:** Schematic Design

- Programming is nearing completion
- Community Outreach to be completed by September
- CEQA process is underway
- June 18 Board review of schematic design planned
- Project Schedule
  - DSA Submittal anticipated June 2020
  - DSA Approval anticipated July 2020
  - Construction anticipated Aug. 2020 through Feb. 2021





## KEYNOTES

- |        |   |
|--------|---|
| 12.101 | MANUFACTURED PLASTIC-LAMINATE-CLAD CASEWORK             |
| 12.102 | MANUFACTURED PLASTIC-LAMINATE-CLAD CASEWORK, COUNTERTOP |
| 21.000 | FIRE SPRINKLER RISER                                    |
| 23.000 | MECHANICAL EQUIPMENT                                    |



Davis Joint Unified School District  
Davis, CA

Revision

## ADMINISTRATION

UNIT A

50-5438

### A2.1.1

☐ FLOOR

- F1 CARPET/MODULAR TILE  
F2 RESILIENT FLOORING  
F3 EPOXY MOSAIC COMPOSITION FLOORING



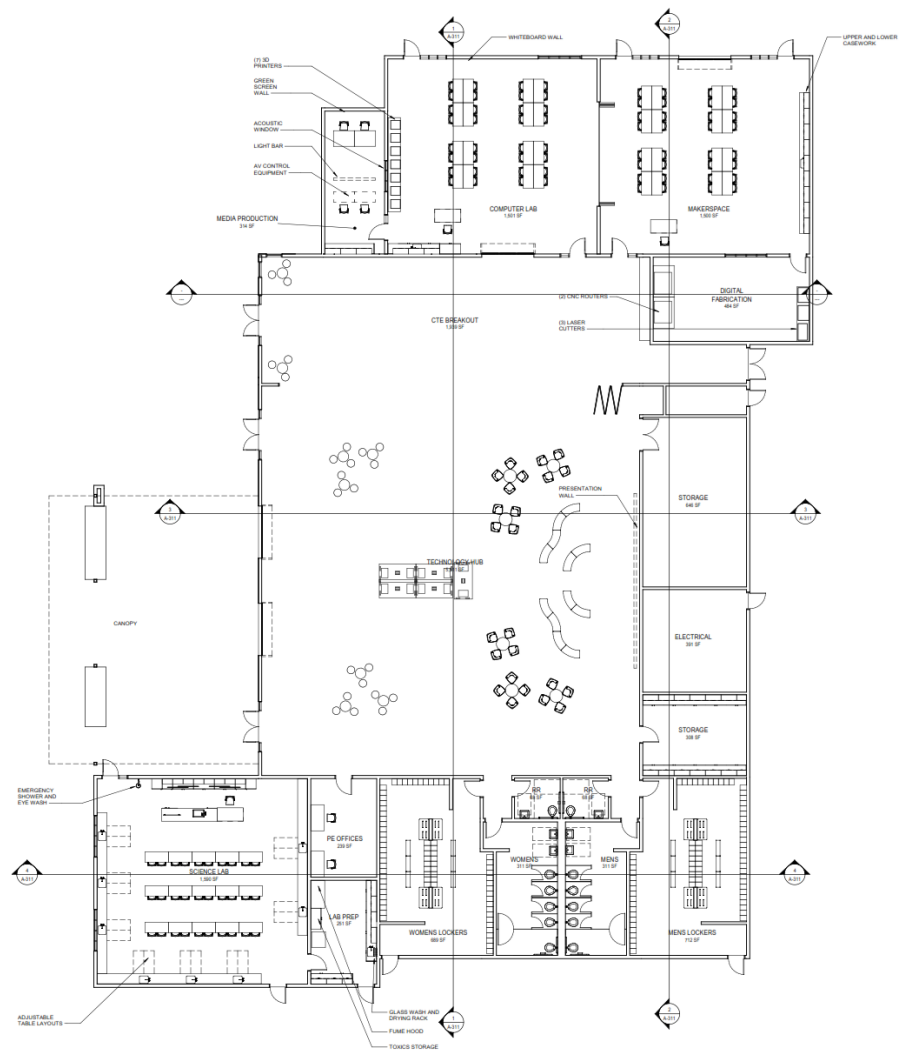
# DaVinci High School Tech Hub

**Current Budget:** \$13,398,671

**Status:** Schematic Design

- Programming is nearing completion
- CTE grant notice anticipated in October
- Community Outreach to be completed by September
- Project schedule dependent on award notification of Career Tech grant (October 2020)







# **Design Schematic Affirmations**

# WIL Multipurpose Room

**Current Budget:** \$13,165,577

**Status:** Schematic Design



- Initial Community Outreach has been completed
- Project Schedule
  - DSA Submittal anticipated November 2020
  - DSA Approval anticipated April 2021
  - Construction anticipated June 2021 through June 2022



# NDE Multipurpose Room

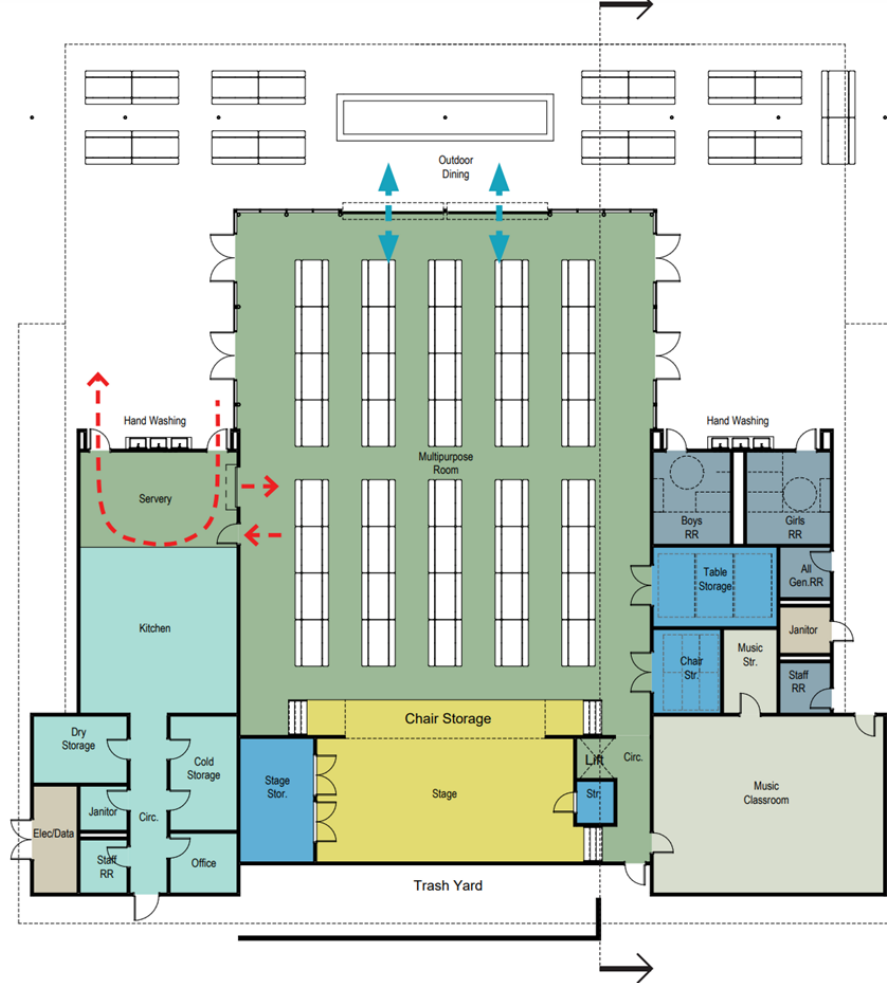
**Current Budget:** \$14,756,312

**Status:** Schematic Design

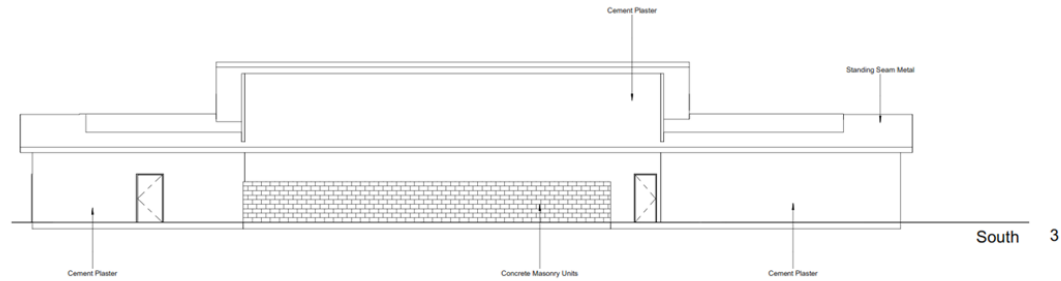
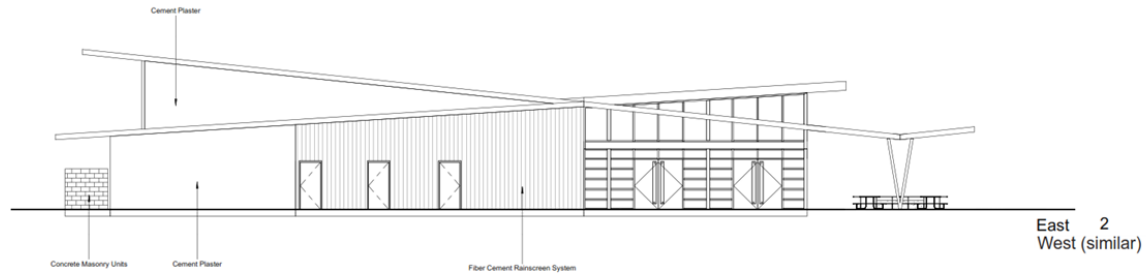
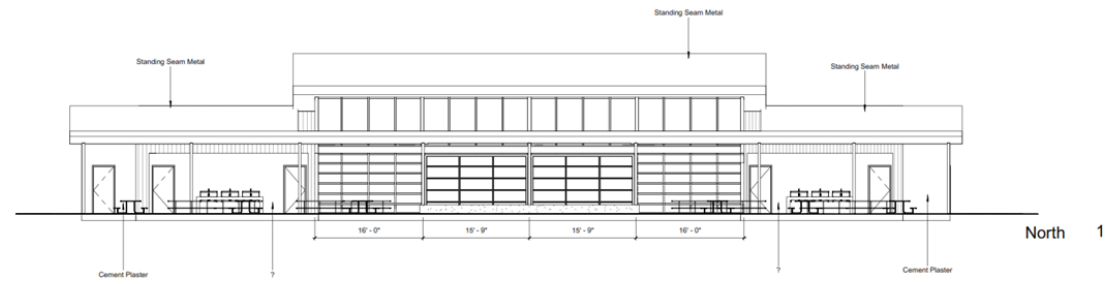


- Initial Community Outreach in progress
- Project Schedule
  - DSA Submittal anticipated November 2020
  - DSA Approval anticipated April 2021
  - Construction anticipated June 2021 through June 2022





Floor Plan (Dining Capacity: ~300; Presentation Capacity: ~650)



The logo of Davis Joint Unified School District is a circular seal. The outer ring contains the text "Davis Joint Unified" at the top and "Building Our Future" at the bottom. The center of the seal is divided into four quadrants, each containing a different icon: a puzzle piece, a padlock, a network of nodes, and a group of three people.

# **Solar Master Plan**





# Solar Master Plan

- ARC Alternatives has completed kW production potential analysis and panel location options for each site
- We are preparing for community outreach regarding placement of panels
- Site specific videos are being prepared for a virtual community outreach process

The logo of Davis Joint Unified School District is a circular seal. The outer ring contains the text "Davis Joint Unified" at the top and "Building Our Future" at the bottom. The center of the seal is divided into four quadrants, each containing a different icon: a puzzle piece, a padlock, a network of nodes, and a group of three people.

# **Bond Sale Update**



# Final Bond Sale

- The Bond Sale was very successful.
  - Produced \$3 million more in revenue than expected.
  - Will save the Davis taxpayers more than \$79 million in interest over the life of the Bond.



# Share Your Thoughts and Learn More

- Additional feedback can be sent to [FacilityPlanning@djUSD.net](mailto:FacilityPlanning@djUSD.net)
- Webpage by project with Key Aspects of the Project, milestones and FAQs [www.djUSD.net/bond](http://www.djUSD.net/bond)
- Subscribe to the DJUSD Bond Program e-newsletter by visiting the website or leaving your email today