

### Potential DJUSD Bond Program Project Sequencing DRAFT - BOE 3.5.2020

Project	Cost (including Hard/Soft)	Notes
EJHS/DVJHS Science Lab and restroom	\$6,000,000	Signature Project
CCE MPR	\$11,800,000	Signature Project
BLE MPR	\$11,700,000	Signature Project
NDE MPR	\$13,600,000	Signature Project
WIL MPR	\$12,000,000	Signature Project
KOR Preschool	\$6,300,000	Signature Project
DVHS MPR/Science	\$11,900,000	Signature Project
DSHS Robotics	\$3,000,000	Signature Project
DSHS STEM Building	\$17,300,000	Signature Project
DSHS Interim Housing	\$4,600,000	Required for construction at DSHS
Safety & Security: Signage, Emergency/Safety Lighting	\$4,210,000	25% of this FMP category
Parking Lot/Bike Racks	\$4,120,000	50% of this FMP category
Technology - Infrastructure	\$3,930,000	25% of this FMP category
<b>Proposed Projects to Take Place After 2025</b>		
Safety & Security: PA/emergency communication system	\$4,600,000	25% of this FMP category
Parking Lot/Bike Racks	\$4,120,000	50% of this FMP category
Technology - Infrastructure	\$3,930,000	25% of this FMP category
Technology - Classroom	\$7,850,000	50% of this FMP category
Safety & Security: Access Improvements (E-Locks/Fencing)	\$6,600,000	38% of this FMP category
DSHS Aquatics Center	\$9,900,000	Signature Project
Safety & Security: Marquee Signs	\$460,000	3% of this FMP category
<b>Total</b>	<b>\$147,460,000</b>	
<b>Subtotal After 2025</b>	<b>\$37,460,000</b>	
<b>Proportional Contingency After 2025</b>	<b>\$12,361,800</b>	
<b>Total After 2025</b>	<b>\$49,821,800</b>	

**Potential DJUSD Bond Program Project Sequencing DRAFT - FSC 3.12 #1**

<b>Project</b>	<b>Cost (including Hard/Soft)</b>	<b>Notes</b>
EJHS/DVJHS Science Lab and restroom	\$6,000,000	Signature Project
CCE MPR	\$11,800,000	Signature Project
BLE MPR	\$11,700,000	Signature Project
NDE MPR	\$13,600,000	Signature Project
WIL MPR	\$12,000,000	Signature Project
KOR Preschool	\$6,300,000	Signature Project
DVHS MPR/Science	\$11,900,000	Signature Project
DSHS Robotics	\$3,000,000	Signature Project
DSHS STEM Building	\$17,300,000	Signature Project
DSHS Interim Housing	\$4,600,000	Required for construction at DSHS
Safety & Security: Signage, Emergency/Safety Lighting	\$4,210,000	25% of this FMP category
Parking Lot/Bike Racks	\$4,120,000	50% of this FMP category
Technology - Infrastructure	\$3,930,000	25% of this FMP category
<b>Proposed Projects to Take Place After 2025</b>		
DSHS Aquatics Center	\$9,900,000	Signature Project
Safety & Security: PA/emergency communication system	\$4,600,000	25% of this FMP category
Parking Lot/Bike Racks	\$4,120,000	50% of this FMP category
Technology - Infrastructure	\$3,930,000	25% of this FMP category
Technology - Classroom	\$7,850,000	50% of this FMP category
Safety & Security: Access Improvements (E-Locks/Fencing)	\$6,600,000	38% of this FMP category
Safety & Security: Marquee Signs	\$460,000	3% of this FMP category
<b>Total</b>	<b>\$147,460,000</b>	
<b>Subtotal After 2025</b>	<b>\$37,460,000</b>	
<b>Proportional Contingency After 2025</b>	<b>\$12,361,800</b>	
<b>Total After 2025</b>	<b>\$49,821,800</b>	

**Potential DJUSD Bond Program Project Sequencing DRAFT - FSC 3.12 #2**

<b>Project</b>	<b>Cost (including Hard/Soft)</b>	<b>Notes</b>
EJHS/DVJHS Science Lab and restroom	\$6,000,000	Signature Project
CCE MPR	\$11,800,000	Signature Project
BLE MPR	\$11,700,000	Signature Project
NDE MPR	\$13,600,000	Signature Project
WIL MPR	\$12,000,000	Signature Project
KOR Preschool	\$6,300,000	Signature Project
DVHS MPR/Science	\$11,900,000	Signature Project
DSHS Robotics	\$3,000,000	Signature Project
DSHS STEM Building	\$17,300,000	Signature Project
DSHS Interim Housing	\$4,600,000	Required for construction at DSHS
Safety & Security: Signage, Emergency/Safety Lighting	\$2,360,000	13% of this FMP category
DSHS Aquatics Center	\$9,900,000	Signature Project
<b>Proposed Projects to Take Place After 2025</b>		
Safety & Security: PA/emergency communication system	\$6,360,000	87% of this FMP category
Parking Lot/Bike Racks	\$8,250,000	100% of this FMP category
Technology - Infrastructure	\$7,860,000	50% of this FMP category
Technology - Classroom	\$7,850,000	50% of this FMP category
Safety & Security: Access Improvements (E-Locks/Fencing)	\$6,600,000	38% of this FMP category
Safety & Security: Marquee Signs	\$460,000	3% of this FMP category
<b>Total</b>	<b>\$147,840,000</b>	
<b>Subtotal After 2025</b>	<b>\$37,380,000</b>	
<b>Proportional Contingency After 2025</b>	<b>\$12,335,400</b>	
<b>Total After 2025</b>	<b>\$49,715,400</b>	