

# Facilities Master Plan Revision Proposal

for DVCA and Preschool Programs

5.30.2019

# Recap of Process

- May 2018 FMP Approval and Project Prioritization
- Community Requests to revisit FMP
- Board Meeting #1: March 21, 2019 focused on DVCA history and program
- Board Meeting #2: April 18, 2019 focused on future program vision
- Programming Meeting with Site Leaders: May 2, 2019
- Updated FMP Diagram Review: May 15, 2019
- Board Meeting #3: May 30, 2019 FMP revision and funding options

# FMP Revision Proposal

## Changes in the Proposed FMP Revision Include:

- Valley Oak Site
  - (1) Fee Preschool / (1) State Preschool to remain
  - Da Vinci HS program includes grades 9-12
- Emerson JrHS / Da Vinci JrHS
  - Da Vinci JrHS program includes grades 7-8
  - Current project – add (3) science labs & modernize (2) science labs
  - Future FMP – replace portables with new (8) classroom building
- Korematsu ES
  - Construct new Davis Children's Center (Administration, Clinic, OT, (3) Spec. Ed. Preschool, (1) Fee Preschool, (1) State Preschool campus)



#### Classrooms, CR

ELA - English Language Arts, FLA - Foreign Language  
 INC - Inclusion, MA - Math, MI - Math Intervention  
 R - Reading Intervention, SS - Social Studies  
 TA - Teaching Assistant

#### Electives / Labs

CS - Computer Science, HE - Home Economics  
 P - Practice, SCI - Science, TECH - Technology  
 WD - Woodshop, WT - Weight Room

#### Student Services

CO - Counseling, ED - Emotionally Disturbed  
 EL - English Learners, INTV - Intervention  
 OT - Occupational Therapy, PSY - Psychology  
 SP - Speech, RSP - Resource Specialist Program

#### Shared Spaces

LC - Learning Center, LIS - Library  
 LR - Locker Room (G - Girls, B - Boys)  
 MPR - Multi-Purpose Room

#### Admin / Faculty

PW - Faculty Work, FL - Faculty Lounge,  
 O - Office, CF - Conference Room

#### Support Spaces

X - Storage, T - Toilets, U - Utility,  
 J - Janitor, K - Kitchen

- Portable Classrooms
- Main Entry
- Drop-Off
- Electrical Transformer





**Classrooms, CR**

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- TA - Teaching Assistant

**Electives / Labs**

- CS - Computer Science, ENG - Engineering
- HE - Home Economics, MKR - Maker
- P - Practice, SCI - Science, TECH - Technology
- WD - Woodshop, WT - Weight Room

**Student Services**

- AC - Academic Center, CO - Counseling
- ED - Emotionally Disturbed
- EL - English Learners, INTY - Intervention
- LRC - Learning Resource Center
- OT - Occupational Therapy, PSY - Psychology
- SP - Speech, RSP - Resource Specialist Program

**Shared Spaces**

- CNTY - County, LC - Learning Center
- LIB - Library, LR - Locker Room (G - Girls, B - Boys), MPH - Multi-Purpose Room
- TR - Team Room, TR - Training Room

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**Support Spaces**

- FS - Food Service / Concessions
- X - Storage, T - Toilets, U - Utility
- J - Janitor, K - Kitchen

**Portable Classrooms**

- ★ Main Entry
- ➔ Drop-Off

**Electrical Transformer**

- Outdoor Learning / Playfields
- Rubberized Surface
- Hardcourts
- Parking Lot
- NO WORK
- MODERNIZATION
- RECONFIGURE
- NEW CONSTRUCTION





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- Drop-Off
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- Outdoor Learning / Playfields
- Rubberized Surface
- Hardcourts
- Parking Lot
- NO WORK
- MODERNIZATION
- RECONFIGURE
- NEW CONSTRUCTION





### Classrooms, CR

CDC - Child Daycare, PK - Preschool  
 TK - Transitional Kindergarten  
 KG - Kindergarten, I/C - Inclusion  
 M/S - Inclusion: Moderate-Severe  
 MI - Math Intervention, R - Reading Intervention

### Electives / Labs

SCI - Science, CL - Computer Lab

### Student Services

EL - English Learners, CO - Counseling  
 INT - Intervention, OT - Occupational Therapy  
 PSY - Psychology, SP - Speech  
 RSP - Resource Specialist Program

### Shared Spaces

LIB - Library, MPR - Multi-Purpose Room

### Admin / Faculty

FW - Faculty Work, FL - Faculty Lounge,  
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Portable Classrooms

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### Classrooms, CR

CDC - Child Daycare, PK - Preschool  
 TK - Transitional Kindergarten  
 KG - Kindergarten, INCL - Inclusion  
 M/S - Inclusion, Moderate/Severe, R - Reading  
 Intervention, MI - Math Intervention

### Electives / Labs

SCI - Science, CL - Computer Lab  
 IL - Innovation Lab

### Student Services

EL - English Learners, CO - Counseling  
 OT - Occupational Therapy, PSY - Psychology  
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Outdoor Learning /  
 Playfields

Rubberized  
 Surface

Hardcourts

Parking Lot

NO WORK

MODERNIZATION

RECONFIGURE

NEW CONSTRUCTION



	School Sites		Total
	1958/2000	New	
Program Scope			
1. Modernize / Reconfigure Existing Classrooms	168,000	-	168,000
2. Existing Building Systems, Toilets and Improved Energy Efficiency	140,000	-	140,000
3. Site Utilities & Infrastructure	783,000	789,000	1,572,000
4. New Construction (Classrooms)	-	3,654,000	3,654,000
5. HS Science Programs	1,079,000	-	1,079,000
6. HS Electives Improvements	-	-	-
7. Music, Drama & Performing Arts Improvements	47,000	-	47,000
8. MPR, Student Union & Food Service Improvements	431,000	-	431,000
9. Physical Education Improvements	7,752,000	-	7,752,000
10. Staff and Community Support	118,000	834,000	952,000
11. Library & Student Support Services	-	-	-
12. Safety and Security	201,000	160,000	361,000
13. Bike / Car Parking & Drop-off	1,112,000	434,000	1,546,000
14. Outdoor Learning Courts, Quads & Gardens	-	-	-
15. Exterior Play Spaces, Playfields & Hardcourts	248,000	392,000	640,000
16. Next Generation Learning Furniture	-	-	-
17. Technology Infrastructure & Equipment	-	-	-
<b>TOTAL PROJECT COST (2019\$)</b>	<b>\$ 12,079,000</b>	<b>\$ 6,263,000</b>	<b>\$ 18,342,000</b>

SCOPE 1A

SCOPE 1B

SCOPE 1A

SCOPE 1B

# DVCA Stakeholder Outreach

- In addition to outreach conducted prior to April 18, 2019:
  - Emerson Staff Outreach: May 8 & 10, 2019
  - Created an FAQ document and sent it to all Emerson Staff: May 14, 2019
  - Outreach to Music staff - May 14, 2019 with plan to discuss further over summer
  - Reviewed revised Valley Oak Facilities Master Plan with DVHS & DVJHS staff: May 8, 2019
  - Met with Davis Manor Neighborhood Organization: May 29, 2019

# Emerson Stakeholder Outreach

- In addition to outreach conducted prior to April 18, 2019:
  - Elicited feedback from Emerson departments: April
  - Emerson Principal Thomsen attended DVCA Meetings: May 8 & 10, 2019
  - Shared proposed revisions with the Emerson Parent-Teacher Association (PTA) and the Emerson Site Council: late April & May
  - Gathered input on the revised Emerson/DaVinci Master Facilities Plan from Emerson staff

# Children's Ctr Stakeholder Outreach

- Director Gonzalez and Deputy Superintendent Best discussed potential FMP revisions with the Children's Center staff: May 11, 2019
- Held an additional meeting with staff to go over possible site plans: May 22, 2019
- Director Gonzalez sent a letter to parents informing them of the proposal and asking for feedback.

# SPED Preschool Stakeholder Outreach

- Director of Special Education McGrew, Program Specialist Galas and Deputy Superintendent Best discussed potential FMP revision with the Special Education Preschool staff: May 11 and 22, 2019

# Korematsu Stakeholder Outreach

- Principal Ponce and Deputy Superintendent Best discussed proposed FMP revisions with Korematsu staff and PTO President: May 23, 2019

# Potential Funding

- Capitalization and use of CFD revenue funds beyond 2027
  - \$25 million increase to total funding through debt financing (COP borrowing in 2025)
- Potential future State Bond match for Charter Facilities Funds
  - 50/50 match
- Interest on Bond Funds
- Developer Fees from future residential projects

# Recommendation

Approve Proposed FMP Revisions:

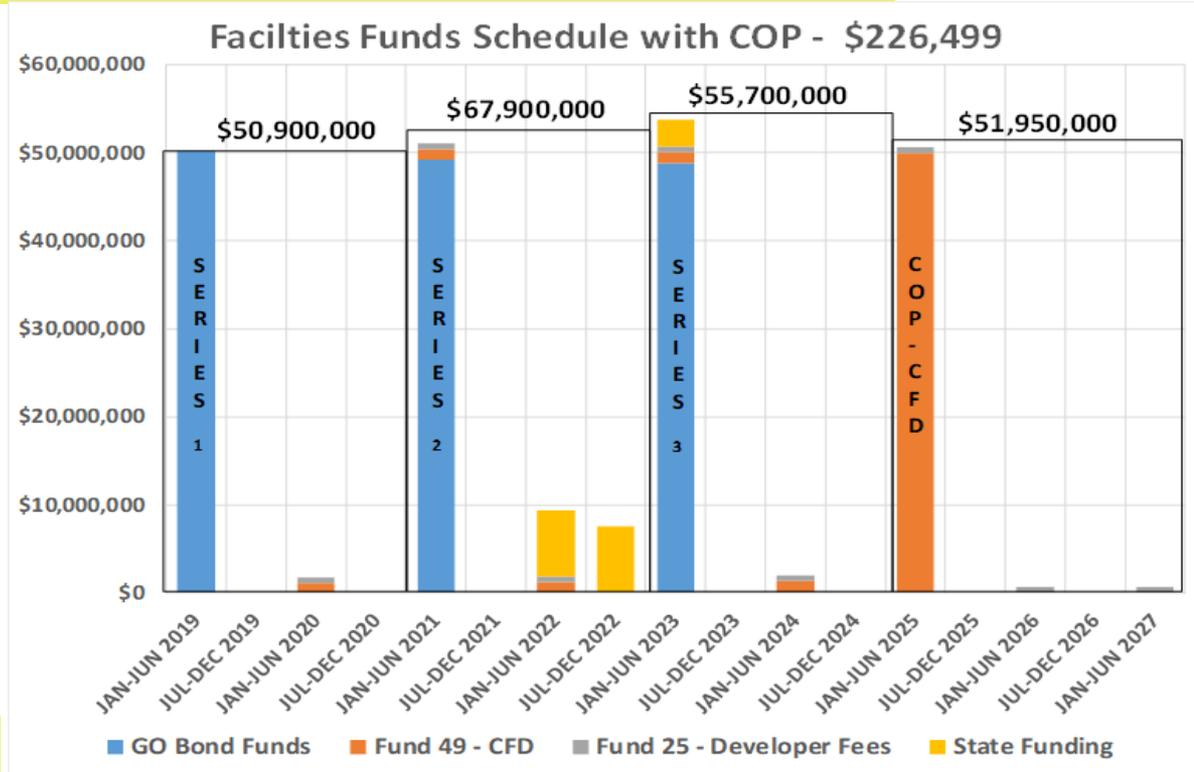
- a. Prioritize Preschool relocation and Scope 1A and 1B into the Measure M Project
- b. Approve use of a future COP as an assumption for FMP funding

If approved, staff will move forward with project design and create a feasible project timeline (no earlier than 2021-22).

# Questions?

# APPENDIX

# Proposed Funding Timeline



The net increase in FMP funding is \$26 million (\$25 million COP and \$1 million from series 1 favorability)

# Proposed Project Timeline

1. Design - Fall/Winter 2019-20
2. Architectural Plans - Spring 2020
3. DSA Submission/ Procurement - June 2020
4. Construction - January 2021
5. Preschool/ DVHS Classroom Project Completion - No later than July 15, 2021
6. Grade 9 DVCA Students attend at DVHS for 2021-22 school year